

**Lincoln County School District
Purchased Services Monthly Comparison
September 2020**

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD Total
Professional Instruction Services	31,015	2,336	2,732										36,083
Cleaning Services	143,650	143,650	143,650										430,951
Repairs & Maintenance	2,135	9,238	18,396										29,769
Rentals	1,713	(1,188)											525
Utilities	14,420	69,801	72,158										156,380
Transportation	823	2,099	A 240,373										243,295
Travel		1,268	2,160										3,428
Telephone	4,238	6,746	7,699										18,684
Postage	1,093	760	2,707										4,560
Advertising			1,579										1,579
Printing & Binding	4,473	9,589	15,472										29,534
Data Lines		89	89										178
Charter School Payments	843,470	422,111	422,111										1,687,692
Tuition													-
Audit Services													-
Legal Services			15,051										15,051
Architect/Engineer Services													-
Negotiation/Labor Consulting Svcs													-
Management Services													-
Data Processing/Technology Svcs													-
Election Services													-
Other General Professional Services	42,239	8,051	8,409										58,699
Total Purchased Services	1,089,271	674,550	952,587	-	-	-	-	-	-	-	-	-	2,716,409

Notes:

A: First Student Fixed Costs for July & August \$110,168/mth & Meals on the Bus