



Lincoln County School District

2019 – 2020 School District Goals

• Create a District-Wide Safety Procedures Plan and Budget

Measures/Timelines:

- Create by April 1, 2020.
- Follows the 2018-19 Assessment.

• Academic Achievement and Student Success

Increase Attendance

- Each school will increase attendance by 5%. This will be measured as follows: 90% of the students will attend school at least 90% of the time.
- The ODE Chronic Absenteeism Grant measures will also be incorporated into this objective.

Increase Graduation Rates

- Each of our high schools will increase their 4-year cohort graduation rate by 3%.
- The final Goal is to get to 95% or greater for a four-year cohort graduation rate.
- Increase 9th grade on Track at each high school by 10%.
- Increase Dual Credit attainment by 5% per year.

Decrease Student Major Behavior Referrals and Exclusions

- Grades K-12 will increase implementation of Tier 1 and Tier 2 behavior support systems as measured by an overall increase of 15% in PBIS Tiered Fidelity Inventory scores at each building.
- Grades K-6 will reduce exclusions (suspensions and expulsions) by 7%.
- Grades 7-12 will reduce exclusions (suspensions and expulsions) by 10%.
- All schools will participate in effective PD using the book *Fostering Resilient Learners*.
- All schools will participate in PD about Trauma Informed Care in schools.

Align K-12 Mathematics

- Beginning in the month of October, the Teaching and Learning Administrators, Technology Administrator and Superintendent will meet monthly to develop a strategic plan for curriculum adoption beginning with Math grades 7-12.
- By January 15, 2020, the Secondary Teaching and Learning Administrator will complete an inventory of what teachers are using district wide for Math and Math Interventions.
- By March 15, 2020, the math curriculum adoption committee will have their adoption recommendation to their secondary curriculum administrator and the superintendent.

Continue to Align K-12 AVID Implementation and Strategies

- By June 2020, all schools' AVID 2019-20 Site Team Plan Goals will be completed by 80% with revisions for the 2020-21 school year in place.

• Create a New Short and Long Range Facility Plans

- Present to the Board by June 9, 2020.
- Use ODE Tap Grant Funding.

• Provide Culturally Specific Outreach to our Growing Hispanic Community

The Superintendent (Board is always welcome) will host the following community meetings with the help of the Hispanic Family Liaison:

- 1) Monthly meetings of a Hispanic Parent Advisory Group
- 2) 4 community open forum meetings-2 in Newport and 2 in Lincoln City
- 3) 3 Hispanic family workshops on topics such as anti bullying, school district navigation, parenting for academic success.

• Development of Board Strategic Plan with Objectives and timelines

- Objectives and timelines by February 14, 2020.
- Plan will define community roll-out and communication.