

**Lincoln County School District  
Purchased Services Monthly Comparison  
July 2017 - April 2018**

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	YTD Total
Professional Instruction Services	412	28,947	7,273	5,868	7,884	21,736	9,080	10,131	(682)	11,239	101,889
Cleaning Services	130,798	136,029	133,414	133,564	133,414	133,543	133,414	133,414	133,414	133,414	1,334,415
Repairs & Maintenance	6,282	31,143	59,522	29,184	2,014	25,961	5,912	13,159	17,282	4,975	195,435
Rentals	5,928	100	12,565	326	385	187	729	811	120	475	21,625
Utilities		107,276	29,289	163,423	31,670	126,778	132,322	135,195	134,212	131,696	991,859
Transportation		139,641	31,440	561,102	387,813	350,051	321,057	398,712	355,733	364,362	2,909,911
Travel	92	4,404	17,945	8,443	13,303	12,267	17,449	9,243	12,705	7,850	103,700
Telephone	7	11,607	1,416	12,669	1,527	3,345	10,822	6,991	3,309	10,868	62,561
Postage	2,516	59	1,569	2,917	2,080	3,583	3,976	2,644	1,334	1,217	21,894
Advertising		60	7	90	10	600	850	289	777	10	2,693
Printing & Binding	4,165	5,331	16,126	4,733	17,607	11,787	8,491	14,663	9,757	9,632	102,292
Data Lines		1,374		429		221	221	221	221	221	2,906
Charter School Payments	748,554	384,800	375,431	375,431	375,431	348,614	402,248	375,431	375,431	375,431	4,136,802
Tuition											
Audit Services					10,400	5,610			9,790		25,800
Legal Services	1,600		6,859		765		(2,763)	3,358	1,254	520	11,593
Architect/Engineer Services			30,210		14,208	(44,418)		1,900	(950)		950
Negotiation/Labor Consulting Svcs											-
Management Services											-
Data Processing/Technology Svcs											-
Election Services		27									27
Other General Professional Services	39,222	1,717	24,308	12,412	14,374	205	6,513	9,164	8,155	100,018	216,090
<b>Total Purchased Services</b>	<b>939,576</b>	<b>852,513</b>	<b>747,373</b>	<b>1,310,592</b>	<b>1,012,884</b>	<b>1,000,070</b>	<b>1,050,322</b>	<b>1,115,323</b>	<b>1,061,861</b>	<b>1,151,928</b>	<b>10,242,442</b>