

**Goal #3 – We will build on our strengths
to promote an efficient and responsive district organization.**

Activities	Responsibility	Time Frame	Assessment	What's Next
Continue developing an accurate financial data system that fosters accurate forecasting, and informs the Board, staff and community of up-to-date financial information. (link to financial rpt)	Fiscal services administrator, Human Resources coordinator, Operations Administrator	Continuous	Feedback from Board, staff and community	Continual improvement based on assessment feedback
Continue monthly budget reporting to the Board.	Fiscal services administrator	Complete	Feedback from Board	Develop other reports, if requested by the Board
Identify and pursue additional revenue sources.	Resource development specialist	Ongoing	Annual analysis of additional revenue brought to the district	Identify additional resources and revenue to improve student learning
Make decisions with a mindset of impact over a 5-10 year timeline using data and research, and keeping in mind short-term impacts.	Everyone in the system	Ongoing	Review of decisions and their impact on learning over time.	Action based on the review of decisions and outcomes. (PDSA-Plan, Do, Study, Act)