

**Lincoln County School District
Purchased Services Monthly Comparison
July 2017 - May 2018**

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	YTD Total
Professional Instruction Services	412	28,947	7,273	5,868	7,884	21,736	9,080	10,131	(682)	11,239	16,598	118,488
Cleaning Services	130,798	136,029	133,414	133,564	133,414	133,543	133,414	133,414	133,414	133,414	133,414	1,467,828
Repairs & Maintenance	6,282	31,143	59,522	29,184	2,014	25,961	5,912	13,159	17,282	4,975	17,808	213,244
Rentals	5,928	100	12,565	326	385	187	729	811	120	475	521	22,146
Utilities		107,276	29,289	163,423	31,670	126,778	132,322	135,195	134,212	131,696	129,543	1,121,403
Transportation		139,641	31,440	561,102	387,813	350,051	321,057	398,712	355,733	364,362	396,999	3,306,910
Travel	92	4,404	17,945	8,443	13,303	12,267	17,449	9,243	12,705	7,850	22,235	125,935
Telephone	7	11,607	1,416	12,669	1,527	3,345	10,822	6,991	3,309	10,868	7,087	69,648
Postage	2,516	59	1,569	2,917	2,080	3,583	3,976	2,644	1,334	1,217	3,376	25,270
Advertising		60	7	90	10	600	850	289	777	10	110	2,803
Printing & Binding	4,165	5,331	16,126	4,733	17,607	11,787	8,491	14,663	9,757	9,632	11,012	113,304
Data Lines		1,374		429		221	221	221	221	221	221	3,127
Charter School Payments	748,554	384,800	375,431	375,431	375,431	348,614	402,248	375,431	375,431	375,431	-	4,136,802
Tuition											-	-
Audit Services					10,400	5,610			9,790		-	25,800
Legal Services	1,600		6,859		765		(2,763)	3,358	1,254	520	1,020	12,613
Architect/Engineer Services			30,210		14,208	(44,418)		1,900	(950)		-	950
Negotiation/Labor Consulting Svcs											-	-
Management Services											-	-
Data Processing/Technology Svcs											-	-
Election Services		27									-	27
Other General Professional Services	39,222	1,717	24,308	12,412	14,374	205	6,513	9,164	8,155	100,018	11,953	228,042
Total Purchased Services	939,576	852,513	747,373	1,310,592	1,012,884	1,000,070	1,050,322	1,115,323	1,061,861	1,151,928	751,897	10,994,339

NOTE: May Charter School payments were made June 1st - \$348,147