

**Lincoln County School District
Purchased Services Monthly Comparison
July 2017 - March 2018**

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	YTD Total
Professional Instruction Services	412	28,947	7,273	5,868	7,884	21,736	9,080	10,131	(682)	90,650
Cleaning Services	130,798	136,029	133,414	133,564	133,414	133,543	133,414	133,414	133,414	1,201,001
Repairs & Maintenance	6,282	31,143	59,522	29,184	2,014	25,961	5,912	13,159	17,282	190,460
Rentals	5,928	100	12,565	326	385	187	729	811	120	21,150
Utilities		107,276	29,289	163,423	31,670	126,778	132,322	135,195	134,212	860,164
Transportation		139,641	31,440	561,102	387,813	350,051	321,057	398,712	355,733	2,545,549
Travel	92	4,404	17,945	8,443	13,303	12,267	17,449	9,243	12,705	95,850
Telephone	7	11,607	1,416	12,669	1,527	3,345	10,822	6,991	3,309	51,692
Postage	2,516	59	1,569	2,917	2,080	3,583	3,976	2,644	1,334	20,677
Advertising		60	7	90	10	600	850	289	777	2,683
Printing & Binding	4,165	5,331	16,126	4,733	17,607	11,787	8,491	14,663	9,757	92,660
Data Lines	-	1,374	-	429	-	221	221	221	221	2,686
Charter School Payments	748,554	384,800	375,431	375,431	375,431	348,614	402,248	375,431	375,431	3,761,371
Tuition			-	-	-	-	-	-	-	
Audit Services			-	-	10,400	5,610	-	-	9,790	25,800
Legal Services	1,600		6,859	-	765	-	(2,763)	3,358	1,254	11,073
Architect/Engineer Services			30,210	-	14,208	(44,418)	-	1,900	(950)	950
Negotiation/Labor Consulting Svcs			-	-	-	-	-	-	-	-
Management Services			-	-	-	-	-	-	-	-
Data Processing/Technology Svcs			-	-	-	-	-	-	-	-
Election Services		27	-	-	-	-	-	-	-	27
Other General Professional Services	39,222	1,717	24,308	12,412	14,374	205	6,513	9,164	8,155	116,071
Total Purchased Services	939,576	852,513	747,373	1,310,592	1,012,884	1,000,070	1,050,322	1,115,323	1,061,861	9,090,514