

MAINTENANCE PLAN

2008-2009

NORTH AREA

Taft Middle

1. Aluminum emulsion coating on roof
2. Roof repairs

Oceanlake Elementary

1. Paint 3 rooms
2. Carpet/tile 2 rooms
3. Roof repairs

Taft High

1. Relighting project both gyms and Commons
2. Paint 6 rooms
3. Paint 1 large area
4. Carpet/tile 3 rooms

EAST AREA

Toledo High

1. Replace 1 set entrance doors
2. Aluminum emulsion coating on roof
3. Roof repairs
4. Paint 3 rooms
5. Carpet/tile 2 rooms

Toledo Elementary

1. Replace siding on portable
2. Replace base flashing
3. Roof repairs
4. Paint 4 rooms
5. Carpet/tile 1 room

WEST AREA

Newport High (West)

1. Replace 1 set entrance doors

Newport High (East and West)

1. Aluminum emulsion coating on roof
2. Roof repairs
3. Paint 5 classrooms
4. Carpet/tile 3 rooms

Newport Middle

1. Paint 4 classrooms
2. Relocate boiler room or create impervious floor under boilers

Sam Case Elementary

1. Paint 3 classrooms
2. Carpet/tile 1 room
3. Aluminum emulsion coating on roof
4. Roof repairs
5. Replace/modify S side classroom sun screens

Yaquina View Elementary

1. Finish heat control upgrade
2. Aluminum emulsion coating on roof
3. Roof repairs
4. Paint 3 classrooms
5. Carpet/tile 1 room
6. Replace stalls in boys & girls restrooms in main hall

SOUTH AREA

Crestview Heights

1. Paint 4 classrooms
2. Carpet/tile 1 room
3. Roof repairs
4. Key Lock system

Waldport High

1. Replace North entrance door
2. Reside Portable #43
3. Relight project in gym
4. Extend front parking area northward to football fence
5. Paint 2 classrooms
6. Carpet/tile 1 room
7. Aluminum emulsion coating on roof
8. Roof repairs

DISTRICT WIDE

1. Chips to all elementary playground areas
2. Landscaping bark to all schools
3. Sweep and stripe all parking lots
4. Community Services labor (Christmas, Spring Break and all summer)
5. Exterior painting of one school per year
6. Vehicle replacement fund
7. Chair replacement
8. Window covering replacements
9. Paint and supplies
10. Boiler replacement fund
11. HVAC Preventative Maintenance
12. Water repiping
13. Security cameras
14. Electronic key systems
15. Gym Floor refinishing
16. Lighting projects
17. Fertilizer/pesticide application