



## **FACILITIES IMPROVEMENT PLAN 2007/2013**

Over the next 5-7 years, LCSD would like to accomplish the following facilities improvements:

- Move Waldport High School out of the tsunami zone.
- Phase out the use of portables.
- Remodel the band room at Newport High to conform with ADA requirements; explore the development of a performing arts room at Newport High;
- Continue working with Booster clubs and communities to further develop athletic/recreational facilities.

To accomplish these priorities, the LCSD will:

1. Obtain intergovernmental agreements that allows the school board to approve the construction excise tax as prescribed by law (SB 1036) by January 1, 2008.
2. Pass resolution implementing the construction excise tax by January 30, 2008.
3. Form committees of community members in each region to develop plans for their respective area in regard to the project priorities, including cost analysis and project priorities by region. These committees will be activated prior to February 28, 2008.
4. District analyzes all the regional project priorities and creates a district wide project priority list.
5. Analysis of project priority costs in relation to revenue from excise tax and future bond.

Maintenance projects are described in the district maintenance plan.

