

**Lincoln County School District
Purchased Services Monthly Comparison
July 2012 - May 2013**

	July	August	September	October	November	December	January	February	March	April	May	YTD Total
Professional Instruction Services	406,823	10,989	5,538	46,038	75,693	23,934	13,996	24,819	21,286	85,063	26,730	740,907
Cleaning Services	100,512	100,890	112,668	726	104,520	208,116		105,105	105,614	208,386	104,887	1,151,424
Repairs & Maintenance	6,863	21,144	71,273	19,941	48,025	20,416	12,286	11,066	15,631	20,717	6,803	254,164
Rentals	158	888	391	668	820	395	387	35	1,028	1,293	4,032	10,095
Utilities	834	56,839	82,337	77,022	83,468	109,677	116,202	120,583	108,580	115,625	86,248	957,415
Transportation	144,468	164,904	74,779	211,766	477,011	511	280,560	304,533	303,459	381,432	470,947	2,814,370
Travel	-	5,895	2,693	10,427	9,051	6,245	5,686	5,344	5,438	5,874	5,420	62,074
Telephone	7,534	8,733	8,772	9,011	8,779	8,746	8,672	8,743	4,431	12,692	10,104	96,217
Postage	30	1,316	8,591	1,537	647	5,293	1,692	3,874	975	1,317	3,217	28,489
Advertising						229			33			262
Printing & Binding	-	9,312	(231)	964	37,910	12,633	15,125	12,633	13,003	12,425	11,339	125,115
Data Lines	1,935	610	2,192	669	837	2,401	1,092	9,115	6,831	406	414	26,501
Charter School Payments	597,700	240,709	367,954	301,862	301,862	301,862	301,862	301,862	301,862	301,862	287,437	3,606,836
Tuition												-
Audit Services						15,065						15,065
Legal Services	1,005	220	532	642	8,352		1,595	88		10,799	3,483	26,716
Architect/Engineer Services									44			44
Negotiation/Labor Consulting Svcs												-
Management Services												-
Election Services												-
Dental/Vision Claims												-
Other General Professional Services	8,222	16,990	5,958	6,183	11,353	7,170	12,996	19,258	17,045	6,059	10,084	121,317
Total Purchased Services	1,276,085	639,439	743,448	687,454	1,168,328	722,693	772,150	927,059	905,216	1,163,950	1,031,146	10,036,967