

**Lincoln County School District
Purchased Services Monthly Comparison
July 2011 - May 2012**

	July	August	September	October	November	December	January	February	March	April	May	YTD Total
Professional Instruction Services	-	2,139	149,562	39,530	77,572	13,768	12,639	23,121	32,439	23,308	46,764	420,842
Cleaning Services		54	99,905	201,980	104,829	103,142	103,128	103,048	204,442	3,543	104,132	1,028,202
Repairs & Maintenance	2,029	11,673	18,039	11,357	14,126	9,959	4,685	2,217	10,452	7,896	7,669	100,103
Rentals	316	186	2,167	2,949	1,240	257	348	493	1,794	671	2,996	13,418
Utilities	4,097	65,850	66,995	84,860	75,275	82,848	196,514	137,792	127,190	119,784	119,824	1,081,029
Transportation	-	120,723	163,776	145,126	298,428	428,118	249,850	145,127	601,763	111,516	315,964	2,580,393
Travel	957	1,020	5,721	8,778	4,654	7,192	5,149	4,310	7,367	7,911	10,233	63,291
Telephone	8,142	8,274	8,824	8,721	9,402	3,751	13,237	8,683	8,690	8,509	8,771	95,004
Postage	(2)	322	3,714	2,321	1,589	5,014	1,348	745	9,737	1,340	1,189	27,319
Advertising		168	65	304	1,692	196	1,473		482	433	11	4,824
Printing & Binding	384	14,986	10,693	14,923	13,040	14,851	11,408	1,728	19,436	24,852	12,827	139,130
Data Lines	2,238	477	2,412	479	479	2,109	1,014	(5)	2,334	449	459	12,445
Charter School Payments	568,557	284,790	284,790	284,790	284,790	284,790	412,945	284,790	284,790	284,790	488,053	3,747,873
Tuition												-
Audit Services						16,810					10,360	27,170
Legal Services	900	568			8,482	1,577	843	1,883	1,494	477	1,582	17,806
Architect/Engineer Services								117	(117)			-
Negotiation/Labor Consulting Svcs												-
Management Services												-
Election Services												-
Dental/Vision Claims												-
Other General Professional Services	17,192	5,933	5,762	7,132	18,751	21,455	10,681	10,841	23,039	8,821	18,953	148,559
Total Purchased Services	604,808	517,162	822,427	813,249	914,349	995,837	1,025,263	724,892	1,335,331	604,302	1,149,788	9,507,407