

**Lincoln County School District  
Purchased Services Monthly Comparison  
July 2012 - March 2013**

	July	August	September	October	November	December	January	February	March	YTD Total
Professional Instruction Services	406,823	10,989	5,538	46,038	75,693	23,934	13,996	24,819	21,286	629,114
Cleaning Services	100,512	100,890	112,668	726	104,520	208,116		105,105	105,614	838,150
Repairs & Maintenance	6,863	21,144	71,273	19,941	48,025	20,416	12,286	11,066	15,631	226,644
Rentals	158	888	391	668	820	395	387	35	1,028	4,771
Utilities	834	56,839	82,337	77,022	83,468	109,677	116,202	120,583	108,580	755,542
Transportation	144,468	164,904	74,779	211,766	477,011	511	280,560	304,533	303,459	1,961,991
Travel	-	5,895	2,693	10,427	9,051	6,245	5,686	5,344	5,438	50,780
Telephone	7,534	8,733	8,772	9,011	8,779	8,746	8,672	8,743	4,431	73,421
Postage	30	1,316	8,591	1,537	647	5,293	1,692	3,874	975	23,955
Advertising						229			33	262
Printing & Binding	-	9,312	(231)	964	37,910	12,633	15,125	12,633	13,003	101,351
Data Lines	1,935	610	2,192	669	837	2,401	1,092	9,115	6,831	25,681
Charter School Payments	597,700	240,709	367,954	301,862	301,862	301,862	301,862	301,862	301,862	3,017,537
Tuition										-
Audit Services						15,065				15,065
Legal Services	1,005	220	532	642	8,352		1,595	88		12,433
Architect/Engineer Services									44	44
Negotiation/Labor Consulting Svcs										-
Management Services										-
Election Services										-
Dental/Vision Claims										-
Other General Professional Services	8,222	16,990	5,958	6,183	11,353	7,170	12,996	19,258	17,045	105,174
<b>Total Purchased Services</b>	<b>1,276,085</b>	<b>639,439</b>	<b>743,448</b>	<b>687,454</b>	<b>1,168,328</b>	<b>722,693</b>	<b>772,150</b>	<b>927,059</b>	<b>905,216</b>	<b>7,841,871</b>