

**Lincoln County School District
Purchased Services Monthly Comparison
July 2012 - January 2013**

	July	August	September	October	November	December	January	YTD Total
Professional Instruction Services	406,823	10,989	5,538	46,038	75,693	23,934	13,996	583,010
Cleaning Services	100,512	100,890	112,668	726	104,520	208,116		627,431
Repairs & Maintenance	6,863	21,144	71,273	19,941	48,025	20,416	12,286	199,947
Rentals	158	888	391	668	820	395	387	3,708
Utilities	834	56,839	82,337	77,022	83,468	109,677	116,202	526,379
Transportation	144,468	164,904	74,779	211,766	477,011	511	280,560	1,353,999
Travel	-	5,895	2,693	10,427	9,051	6,245	5,686	39,997
Telephone	7,534	8,733	8,772	9,011	8,779	8,746	8,672	60,247
Postage	30	1,316	8,591	1,537	647	5,293	1,692	19,106
Advertising						229		229
Printing & Binding	-	9,312	(231)	964	37,910	12,633	15,125	75,714
Data Lines	1,935	610	2,192	669	837	2,401	1,092	9,735
Charter School Payments	597,700	240,709	367,954	301,862	301,862	301,862	301,862	2,413,813
Tuition								-
Audit Services						15,065		15,065
Legal Services	1,005	220	532	642	8,352		1,595	12,345
Architect/Engineer Services								-
Negotiation/Labor Consulting Svcs								-
Management Services								-
Election Services								-
Dental/Vision Claims								-
Other General Professional Services	8,222	16,990	5,958	6,183	11,353	7,170	12,996	68,871
Total Purchased Services	1,276,085	639,439	743,448	687,454	1,168,328	722,693	772,150	6,009,597