

**Lincoln County School District  
Purchased Services Monthly Comparison  
July 2012 - February 2013**

	July	August	September	October	November	December	January	February	YTD Total
Professional Instruction Services	406,823	10,989	5,538	46,038	75,693	23,934	13,996	24,819	607,828
Cleaning Services	100,512	100,890	112,668	726	104,520	208,116		105,105	732,537
Repairs & Maintenance	6,863	21,144	71,273	19,941	48,025	20,416	12,286	11,066	211,014
Rentals	158	888	391	668	820	395	387	35	3,743
Utilities	834	56,839	82,337	77,022	83,468	109,677	116,202	120,583	646,962
Transportation	144,468	164,904	74,779	211,766	477,011	511	280,560	304,533	1,658,532
Travel	-	5,895	2,693	10,427	9,051	6,245	5,686	5,344	45,341
Telephone	7,534	8,733	8,772	9,011	8,779	8,746	8,672	8,743	68,990
Postage	30	1,316	8,591	1,537	647	5,293	1,692	3,874	22,980
Advertising						229			229
Printing & Binding	-	9,312	(231)	964	37,910	12,633	15,125	12,633	88,348
Data Lines	1,935	610	2,192	669	837	2,401	1,092	9,115	18,850
Charter School Payments	597,700	240,709	367,954	301,862	301,862	301,862	301,862	301,862	2,715,675
Tuition									-
Audit Services						15,065			15,065
Legal Services	1,005	220	532	642	8,352		1,595	88	12,433
Architect/Engineer Services									-
Negotiation/Labor Consulting Svcs									-
Management Services									-
Election Services									-
Dental/Vision Claims									-
Other General Professional Services	8,222	16,990	5,958	6,183	11,353	7,170	12,996	19,258	88,129
<b>Total Purchased Services</b>	<b>1,276,085</b>	<b>639,439</b>	<b>743,448</b>	<b>687,454</b>	<b>1,168,328</b>	<b>722,693</b>	<b>772,150</b>	<b>927,059</b>	<b>6,936,656</b>