

**Lincoln County School District  
Purchased Services Monthly Comparison  
July 2011 - April 2012**

	July	August	September	October	November	December	January	February	March	April	YTD Total
Professional Instruction Services	-	2,139	149,562	39,530	77,572	13,768	12,639	23,121	32,439	23,308	374,078
Cleaning Services		54	99,905	201,980	104,829	103,142	103,128	103,048	204,442	3,543	924,071
Repairs & Maintenance	2,029	11,673	18,039	11,357	14,126	9,959	4,685	2,217	10,452	7,896	92,434
Rentals	316	186	2,167	2,949	1,240	257	348	493	1,794	671	10,421
Utilities	4,097	65,850	66,995	84,860	75,275	82,848	196,514	137,792	127,190	119,784	961,205
Transportation	-	120,723	163,776	145,126	298,428	428,118	249,850	145,127	601,763	111,516	2,264,428
Travel	957	1,020	5,721	8,778	4,654	7,192	5,149	4,310	7,367	7,911	53,058
Telephone	8,142	8,274	8,824	8,721	9,402	3,751	13,237	8,683	8,690	8,509	86,233
Postage	(2)	322	3,714	2,321	1,589	5,014	1,348	745	9,737	1,340	26,130
Advertising		168	65	304	1,692	196	1,473		482	433	4,813
Printing & Binding	384	14,986	10,693	14,923	13,040	14,851	11,408	1,728	19,436	24,852	126,302
Data Lines	2,238	477	2,412	479	479	2,109	1,014	(5)	2,334	449	11,986
Charter School Payments	568,557	284,790	284,790	284,790	284,790	284,790	412,945	284,790	284,790	284,790	3,259,821
Tuition											-
Audit Services						16,810					16,810
Legal Services	900	568			8,482	1,577	843	1,883	1,494	477	16,224
Architect/Engineer Services								117	(117)		-
Negotiation/Labor Consulting Svcs											-
Management Services											-
Election Services											-
Dental/Vision Claims											-
Other General Professional Services	17,192	5,933	5,762	7,132	18,751	21,455	10,681	10,841	23,039	8,821	129,606
<b>Total Purchased Services</b>	<b>604,808</b>	<b>517,162</b>	<b>822,427</b>	<b>813,249</b>	<b>914,349</b>	<b>995,837</b>	<b>1,025,263</b>	<b>724,892</b>	<b>1,335,331</b>	<b>604,302</b>	<b>8,357,619</b>