

**Lincoln County School District  
Purchased Services Monthly Comparison  
July - May 2015**

	July	August	September	October	November	December	January	February	March	April	May	YTD Total
Professional Instruction Services	558	-	12,804	31,548	37,817	20,369	115,791	95,326	23,771	27,495	23,317	388,796
Cleaning Services	111,023	121,887	232,855	117,165	811	117,056	116,992	232,800	656	116,874	117,083	1,285,201
Repairs & Maintenance	1,231	22,225	11,771	4,400	14,121	4,150	6,054	10,353	6,255	51,994	18,700	151,255
Rentals		635		-	1,097	652	535	2,901	2,479	12,682	2,743	23,724
Utilities	5,274	60,718	69,003	78,786	85,082	128,789	107,174	114,508	109,573	112,241	91,859	963,007
Transportation	52,949	52,949	197,810	325,194	158,129	449,936	285,937	302,703	292,682	282,606	480,332	2,881,225
Travel	92	3,515	2,949	4,504	7,554	7,311	3,660	4,510	7,426	6,271	8,877	56,669
Telephone	7,897	9,268	9,158	9,195	6,720	11,146	9,994	9,255	8,089	6,286	6,379	93,387
Postage	2,080	977	4,002	2,131	1,041	4,172	1,927	4,939	4,279	2,166	3,221	30,933
Advertising			160					229	199		3,443	4,031
Printing & Binding	11,268	16,698	14,062	10,886	13,895	14,162	9,040	15,950	12,248	14,265	14,085	146,561
Data Lines	2,226	339	2,021	257	240	1,970	230	230	1,943	124	71	9,651
Charter School Payments	669,160	335,182	312,886	312,886	312,886	312,886	312,886	312,886	284,351	341,421	408,609	3,916,041
Audit Services							15,635		11,150			26,785
Legal Services	900	2,194	5,546	4,818		13,806		10,597	6,319	7,767	3,039	54,986
Other General Professional Services	7,722	7,614	16,259	13,801	6,556	21,330	7,673	10,140	16,261	43,507	15,979	166,842
<b>Total Purchased Services</b>	<b>872,379</b>	<b>634,200</b>	<b>891,286</b>	<b>915,571</b>	<b>645,950</b>	<b>1,107,735</b>	<b>993,528</b>	<b>1,127,328</b>	<b>787,682</b>	<b>1,025,698</b>	<b>1,197,739</b>	<b>10,199,096</b>