

**Lincoln County School District
Purchased Services Monthly Comparison
July 2017 - February 2018**

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	YTD Total
Professional Instruction Services	412	28,947	7,273	5,868	7,884	21,736	9,080	10,131	91,332
Cleaning Services	130,798	136,029	133,414	133,564	133,414	133,543	133,414	133,414	1,067,588
Repairs & Maintenance	6,282	31,143	59,522	29,184	2,014	25,961	5,912	13,159	173,178
Rentals	5,928	100	12,565	326	385	187	729	811	21,030
Utilities		107,276	29,289	163,423	31,670	126,778	132,322	135,195	725,952
Transportation		139,641	31,440	561,102	387,813	350,051	321,057	398,712	2,189,816
Travel	92	4,404	17,945	8,443	13,303	12,267	17,449	9,243	83,145
Telephone	7	11,607	1,416	12,669	1,527	3,345	10,822	6,991	48,383
Postage	2,516	59	1,569	2,917	2,080	3,583	3,976	2,644	19,344
Advertising		60	7	90	10	600	850	289	1,906
Printing & Binding	4,165	5,331	16,126	4,733	17,607	11,787	8,491	14,663	82,903
Data Lines	-	1,374	-	429	-	221	221	221	2,465
Charter School Payments	748,554	384,800	375,431	375,431	375,431	348,614	402,248	375,431	3,385,940
Tuition			-	-	-	-	-	-	
Audit Services			-	-	10,400	5,610	-	-	16,010
Legal Services	1,600		6,859	-	765	-	(2,763)	3,358	9,819
Architect/Engineer Services			30,210	-	14,208	(44,418)	-	1,900	1,900
Negotiation/Labor Consulting Svcs			-	-	-	-	-	-	-
Management Services			-	-	-	-	-	-	-
Data Processing/Technology Svcs			-	-	-	-	-	-	-
Election Services		27	-	-	-	-	-	-	27
Other General Professional Services	39,222	1,717	24,308	12,412	14,374	205	6,513	9,164	107,916
Total Purchased Services	939,576	852,513	747,373	1,310,592	1,012,884	1,000,070	1,050,322	1,115,323	8,028,653