

**Lincoln County School District  
Purchased Services Monthly Comparison  
July - May 2017**

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	YTD Total
Professional Instruction Services	514	1,713	8,475	66,547	34,213	39,361	19,507	40,682	53,557	29,377	23,756	317,702
Cleaning Services	124,375	137,220	130,798	130,798	130,798	130,798	130,798	130,798	130,798	130,798	130,798	1,438,775
Repairs & Maintenance	6,085	30,772	23,736	7,570	28,815	13,373	2,277	7,471	9,010	13,384	13,129	155,622
Rentals	725	257	5,395	6,006	395	227	(21)	273	348	1,104	3,510	18,219
Utilities	1,637	23,725	29,579	134,819	99,711	47,540	194,834	166,066	144,706	122,962	113,995	1,079,575
Transportation	-	128,728	5,122	557,388	340,387	306,592	292,208	329,882	517,722	136,137	343,264	2,957,431
Travel	-	10,491	9,756	5,262	9,918	12,764	4,922	5,347	7,124	12,839	10,178	88,601
Telephone	1,362	6,147	1,368	8,633	10,727	7,071	7,052	6,781	7,081	7,074	7,034	70,329
Postage	16	2,417	1,566	2,067	3,215	803	2,689	1,982	2,644	1,609	4,410	23,418
Advertising	377	335	(142)	-	124	229	-	-	-	249	-	1,172
Printing & Binding	-	16,838	12,744	1,350	13,884	26,428	11,629	10,623	12,447	14,811	11,237	131,991
Data Lines	-	-	1,188	418	209	-	418	209	205	197	198	3,042
Charter School Payments	687,233	344,235	344,235	344,235	344,235	344,235	344,235	344,235	344,235	344,235	680,455	4,465,803
Tuition	-	-	-	-	-	-	-	-	-	-	-	-
Audit Services	-	-	-	10,970	-	4,590	-	-	-	-	9,510	25,070
Legal Services	-	1,800	6,646	2,083	167	1,246	-	4,604	12,030	5,112	4,208	37,895
Architect/Engineer Services	-	-	-	-	-	700	1,050	5,250	-	-	1,313	8,313
Negotiation/Labor Consulting Svcs	-	-	-	-	-	-	-	-	-	-	-	-
Management Services	-	-	-	-	-	-	-	-	-	-	-	-
Data Processing/Technology Svcs	-	-	-	-	-	-	-	69	-	-	-	69
Election Services	-	-	-	-	-	-	-	-	-	-	-	-
Other General Professional Services	6,722	21,386	17,120	10,703	7,258	20,492	6,991	11,681	8,885	59,932	9,830	181,001
<b>Total Purchased Services</b>	<b>829,046</b>	<b>726,064</b>	<b>597,586</b>	<b>1,288,849</b>	<b>1,024,056</b>	<b>956,450</b>	<b>1,018,589</b>	<b>1,065,953</b>	<b>1,250,792</b>	<b>879,818</b>	<b>1,366,825</b>	<b>11,004,028</b>