

**Lincoln County School District
Purchased Services Monthly Comparison
July - March 2017**

	July	August	September	October	November	December	January	February	March	YTD Total
Professional Instruction Services	514	1,713	8,475	66,547	34,213	39,361	19,507	40,682	53,557	264,569
Cleaning Services	124,375	137,220	130,798	130,798	130,798	130,798	130,798	130,798	130,798	1,177,179
Repairs & Maintenance	6,085	30,772	23,736	7,570	28,815	13,373	2,277	7,471	9,010	129,109
Rentals	725	257	5,395	6,006	395	227	(21)	273	348	13,605
Utilities	1,637	23,725	29,579	134,819	99,711	47,540	194,834	166,066	144,706	842,618
Transportation	-	128,728	5,122	557,388	340,387	306,592	292,208	329,882	517,722	2,478,030
Travel	-	10,491	9,756	5,262	9,918	12,764	4,922	5,347	7,124	65,584
Telephone	1,362	6,147	1,368	8,633	10,727	7,071	7,052	6,781	7,081	56,222
Postage	16	2,417	1,566	2,067	3,215	803	2,689	1,982	2,644	17,399
Advertising	377	335	(142)	-	124	229	-	-	-	923
Printing & Binding	-	16,838	12,744	1,350	13,884	26,428	11,629	10,623	12,447	105,943
Data Lines	-	-	1,188	418	209	-	418	209	205	2,647
Charter School Payments	687,233	344,235	344,235	344,235	344,235	344,235	344,235	344,235	344,235	3,441,113
Tuition	-	-	-	-	-	-	-	-	-	-
Audit Services	-	-	-	10,970	-	4,590	-	-	-	15,560
Legal Services	-	1,800	6,646	2,083	167	1,246	-	4,604	12,030	28,576
Architect/Engineer Services	-	-	-	-	-	700	1,050	5,250	-	7,000
Negotiation/Labor Consulting Svcs	-	-	-	-	-	-	-	-	-	-
Management Services	-	-	-	-	-	-	-	-	-	-
Data Processing/Technology Svcs	-	-	-	-	-	-	-	69	-	69
Election Services	-	-	-	-	-	-	-	-	-	-
Other General Professional Services	6,722	21,386	17,120	10,703	7,258	20,492	6,991	11,681	8,885	111,239
Total Purchased Services	829,046	726,064	597,586	1,288,849	1,024,056	956,450	1,018,589	1,065,953	1,250,792	8,757,385