

**Lincoln County School District
Purchased Services Monthly Comparison
July - April 2017**

	July	August	September	October	November	December	January	February	March	April	YTD Total
Professional Instruction Services	514	1,713	8,475	66,547	34,213	39,361	19,507	40,682	53,557	29,377	293,946
Cleaning Services	124,375	137,220	130,798	130,798	130,798	130,798	130,798	130,798	130,798	130,798	1,307,977
Repairs & Maintenance	6,085	30,772	23,736	7,570	28,815	13,373	2,277	7,471	9,010	13,384	142,493
Rentals	725	257	5,395	6,006	395	227	(21)	273	348	1,104	14,709
Utilities	1,637	23,725	29,579	134,819	99,711	47,540	194,834	166,066	144,706	122,962	965,580
Transportation	-	128,728	5,122	557,388	340,387	306,592	292,208	329,882	517,722	136,137	2,614,167
Travel	-	10,491	9,756	5,262	9,918	12,764	4,922	5,347	7,124	12,839	78,423
Telephone	1,362	6,147	1,368	8,633	10,727	7,071	7,052	6,781	7,081	7,074	63,295
Postage	16	2,417	1,566	2,067	3,215	803	2,689	1,982	2,644	1,609	19,008
Advertising	377	335	(142)	-	124	229	-	-	-	249	1,172
Printing & Binding	-	16,838	12,744	1,350	13,884	26,428	11,629	10,623	12,447	14,811	120,754
Data Lines	-	-	1,188	418	209	-	418	209	205	197	2,844
Charter School Payments	687,233	344,235	344,235	344,235	344,235	344,235	344,235	344,235	344,235	344,235	3,785,348
Tuition	-	-	-	-	-	-	-	-	-	-	-
Audit Services	-	-	-	10,970	-	4,590	-	-	-	-	15,560
Legal Services	-	1,800	6,646	2,083	167	1,246	-	4,604	12,030	5,112	33,687
Architect/Engineer Services	-	-	-	-	-	700	1,050	5,250	-	-	7,000
Negotiation/Labor Consulting Svcs	-	-	-	-	-	-	-	-	-	-	-
Management Services	-	-	-	-	-	-	-	-	-	-	-
Data Processing/Technology Svcs	-	-	-	-	-	-	-	69	-	-	69
Election Services	-	-	-	-	-	-	-	-	-	-	-
Other General Professional Services	6,722	21,386	17,120	10,703	7,258	20,492	6,991	11,681	8,885	59,932	171,171
Total Purchased Services	829,046	726,064	597,586	1,288,849	1,024,056	956,450	1,018,589	1,065,953	1,250,792	879,818	9,637,203