

**Lincoln County School District
Purchased Services Monthly Comparison
July - May 2016**

	July	August	September	October	November	December	January	February	March	April	May	YTD Total
Professional Instruction Services	3,000	185	12,823	15,904	21,681	19,476	49,701	20,438	24,490	21,911	60,298	249,907
Cleaning Services	124,375	124,375	124,375	124,375	124,375	124,375	124,375	124,375	124,375	124,375	124,375	1,368,125
Repairs & Maintenance	10,618	48,163	43,759	9,827	12,375	8,124	7,672	12,595	6,995	24,600	9,604	194,332
Rentals	-	1,846	677	3,750	460	1,330	3,528	460	300	1,233	2,274	15,858
Utilities	76	53,176	106,537	89,382	54,829	156,528	108,968	115,304	56,990	61,926	70,659	874,375
Transportation	54,008	248,112	12,859	311,965	325,747	278,747	285,689	320,697	301,384	313,145	335,599	2,787,952
Travel	-	2,878	8,840	5,563	11,821	8,710	5,569	6,594	4,176	8,121	12,643	74,915
Telephone	2,059	6,406	10,629	6,792	2,536	6,871	6,707	6,622	2,111	5,505	1,725	57,963
Postage	-	1,700	1,117	3,613	2,378	3,586	4,295	2,583	3,712	4,902	1,256	29,142
Advertising	-	-	-	319	-	-	-	482	249	-	-	1,050
Printing & Binding	11,588	6,742	25,885	13,430	14,179	12,982	14,213	10,873	12,679	14,522	11,797	148,890
Data Lines	-	140	1,336	140	140	140	360	209	-	-	209	2,674
Charter School Payments	645,069	292,184	354,046	323,115	323,115	323,115	323,115	323,115	323,115	323,115	464,383	4,017,487
Tuition	-	-	-	-	-	-	-	-	-	-	-	-
Audit Services	-	-	-	-	-	-	16,050	-	-	-	-	16,050
Legal Services	900	2,338	6,642	4,386	429	3,283	3,124	2,266	2,943	-	2,511	28,822
Architect/Engineer Services	-	-	-	-	-	-	-	-	-	-	-	-
Negotiation/Labor Consulting Svcs	-	-	-	-	-	-	-	-	-	500	-	500
Management Services	-	-	-	-	-	-	-	-	-	-	-	-
Election Services	31	-	-	-	-	-	-	-	-	-	-	31
Other General Professional Services	7,222	3,781	13,595	32,750	11,725	11,889	5,613	16,914	15,510	29,135	11,782	159,916
Total Purchased Services	858,946	792,026	723,120	945,311	905,790	959,156	958,979	963,527	879,029	932,990	1,109,115	10,027,989