

**Lincoln County School District
Purchased Services Monthly Comparison
July - February 2016**

	July	August	September	October	November	December	January	February	YTD Total
Professional Instruction Services	3,000	185	12,823	15,904	21,681	19,476	49,701	20,438	143,208
Cleaning Services	124,375	124,375	124,375	124,375	124,375	124,375	124,375	124,375	995,002
Repairs & Maintenance	10,618	48,163	43,759	9,827	12,375	8,124	7,672	12,595	153,132
Rentals		1,846	677	3,750	460	1,330	3,258	460	11,781
Utilities	76	53,176	106,537	89,382	54,829	156,528	108,968	115,304	684,799
Transportation	54,008	248,112	12,859	311,965	325,747	278,747	285,689	320,697	1,837,824
Travel	-	2,878	8,840	5,563	11,821	8,710	5,569	6,594	49,974
Telephone	2,059	6,406	10,629	6,792	2,536	6,871	6,707	6,622	48,622
Postage		1,700	1,117	3,613	2,378	3,586	4,295	2,583	19,272
Advertising				319				482	801
Printing & Binding	11,588	6,742	25,885	13,430	14,179	12,982	14,213	10,873	109,892
Data Lines	-	140	1,336	140	140	140	360	209	2,464
Charter School Payments	645,069	292,184	354,046	323,115	323,115	323,115	323,115	323,115	2,906,875
Audit Services							16,050		16,050
Legal Services	900	2,338	6,642	4,386	429	3,283	3,124	2,266	23,368
Election Services	31								31
Other General Professional Services	7,222	3,781	13,595	32,750	11,725	11,889	5,613	16,914	103,489
Total Purchased Services	858,946	792,026	723,120	945,312	905,788	959,157	958,709	963,525	7,106,583