

**Lincoln County School District
Purchased Services Monthly Comparison
July - April 2016**

	July	August	September	October	November	December	January	February	March	April	YTD Total
Professional Instruction Services	3,000	185	12,823	15,904	21,681	19,476	49,701	20,438	24,192	21,911	189,311
Cleaning Services	124,375	124,375	124,375	124,375	124,375	124,375	124,375	124,375	124,375	124,375	1,243,750
Repairs & Maintenance	10,618	48,163	43,759	9,827	12,375	8,124	7,672	12,595	6,995	24,600	184,728
Rentals	-	1,846	677	3,750	460	1,330	3,528	460	300	1,233	13,584
Utilities	76	53,176	106,537	89,382	54,829	156,528	108,968	115,304	56,990	61,926	803,716
Transportation	54,008	248,112	12,859	311,965	325,747	278,747	285,689	320,697	301,384	313,145	2,452,353
Travel	-	2,878	8,840	5,563	11,821	8,710	5,569	6,594	4,176	8,121	62,272
Telephone	2,059	6,406	10,629	6,792	2,536	6,871	6,707	6,622	2,111	5,505	56,238
Postage	-	1,700	1,117	3,613	2,378	3,586	4,295	2,583	3,712	4,902	27,886
Advertising	-	-	-	319	-	-	-	482	249	-	1,050
Printing & Binding	11,588	6,742	25,885	13,430	14,179	12,982	14,213	10,873	12,679	14,522	137,093
Data Lines	-	140	1,336	140	140	140	360	209	-	-	2,465
Charter School Payments	645,069	292,184	354,046	323,115	323,115	323,115	323,115	323,115	323,115	323,115	3,553,104
Tuition	-	-	-	-	-	-	-	-	-	-	-
Audit Services	-	-	-	-	-	-	16,050	-	-	-	16,050
Legal Services	900	2,338	6,642	4,386	429	3,283	3,124	2,266	2,943	-	26,311
Architect/Engineer Services	-	-	-	-	-	-	-	-	-	-	-
Negotiation/Labor Consulting Svcs	-	-	-	-	-	-	-	-	-	500	500
Management Services	-	-	-	-	-	-	-	-	-	-	-
Election Services	31	-	-	-	-	-	-	-	-	-	31
Other General Professional Services	7,222	3,781	13,595	32,750	11,725	11,889	5,613	16,914	15,510	29,135	148,134
Total Purchased Services	858,946	792,026	723,120	945,311	905,790	959,156	958,979	963,527	878,731	932,990	8,918,576