

**Lincoln County School District
Purchased Services Monthly Comparison
July 2013 - March 2014**

	July	August	September	October	November	December	January	February	March	YTD Total
Professional Instruction Services	453	8,256	14,823	48,788	32,194	17,401	122,174	23,219	34,509	301,817
Cleaning Services		221,192	110,638	111,041	111,262	111,059	110,933	111,270	110,967	998,362
Repairs & Maintenance	3,718	14,686	31,349	12,817	6,782	2,847	7,513	2,462	9,335	91,508
Rentals		951	3,702	815	531	176	477	695	1,230	8,577
Utilities	14,641	58,528	80,197	92,700	98,499	122,833	142,872	117,971	106,853	835,095
Transportation	51,910	74,970	172,311	310,965	184,440	271,663	424,502	312,502	300,809	2,104,073
Travel	1,155	3,906	3,685	6,565	6,252	4,613	3,256	4,748	9,331	43,510
Telephone	8,549	8,681	9,196	8,843	3,674	13,753	8,838	9,219	8,521	79,273
Postage	2,480	4,153	1,336	2,973	1,818	2,451	(31)	7,332	1,162	23,673
Advertising						926	627			1,553
Printing & Binding	10,435	9,757	18,369	12,893	13,294	13,447	10,480	12,563	13,161	114,399
Data Lines	-	837	2,986	1,178	886	2,984	1,280	11,425	2,575	24,151
Charter School Payments	596,348	431,582	343,054	309,790	309,790	309,790	309,790	309,789	309,790	3,229,722
Audit Services							15,325			
Legal Services	900	5,318	2,815	938	1,876	1,650	7,930	975	4,908	27,308
Architect/Engineer Services										
Negotiation/Labor Consulting Svcs										
Management Services										
Election Services										
Other General Professional Services	6,722	2,727	14,654	2,175	25,573	6,509	13,815	33,658	9,573	115,406
Total Purchased Services	697,311	845,542	809,116	922,478	796,869	882,103	1,179,781	957,847	922,704	8,013,752