

**Sam Case Elementary School
Local Utilization Summary
Local Business Participation
LCG Pence Construction**

Item	Oct-12	Subtotal	Business	Comments
Safety Supplies	\$ -	\$ -		
Office Supplies		\$ 684.07	Multiple	
Garbage Disposal	\$ 1,800.00	\$ 8,636.52	Thompsons Sanitary Service	
Local Printing		\$ 1,299.20	Lazer Quik	
Project Supervision Subsistence	\$ 2,000.00	\$ 10,000.00	Multiple	Subsistence dollars spent locally
Temp Toilet Rentals	\$ 98.00	\$ 490.00	Best Pots	
Local GC's - Balance		\$ 6,285.50	Multiple	
Misc. Site Services/Equipment		\$ 1,950.00	Multiple	
Equipment Rental		\$ 1,724.55	Multiple	
Equipment Fuel		\$ 4,179.17	Multiple	
Sitework / Excavation	\$ 9,459.00	\$ 218,366.42	Dan Kauffman Excavating	
Demolition		\$ 3,200.00	Sage Walker Constr.	
Concrete		\$ 245,470.32	Dan Kauffman Excavating	
Masonry		\$ -		
Metal Fabrications		\$ 6,172.00	Halco Welding	
Dim. Lumber, Sheathing, Insul.	\$ 63,906.53	\$ 121,187.59	Copeland & Probuild	
Framing & Siding Labor	\$ 65,092.00	\$ 178,496.60	Sage Walker Constr.	
Int. Arch. Woodwork	\$ 15,320.00	\$ 15,320.00	Jim's Cabinetry	
Boom Lift		\$ 3,000.00	Sage Walker Constr.	
Drywall	\$ 60,000.00	\$ 60,000.00	West Coast Insulators	
Roofing	\$ 25,208.00	\$ 61,124.00	Jagow Roofing	
Tile	\$ 10,000.00	\$ 10,000.00	Carpet One	
Vinyl Windows		\$ 4,230.00	Lincoln Glass	
Plumbing Demo & Underslab		\$ 18,238.40	Rau Plumbing	
Plumbing Above Slab	\$ 4,104.00	\$ 36,021.20	Rau Plumbing	
HVAC	\$ 103,660.00	\$ 200,458.00	Groth Gates	
Electrical	\$ 80,321.00	\$ 109,821.95	Western States Electrical	

Amount Spent MTD - Local	\$ 440,968.53	\$ 1,326,355.49
Amount Billed - MTD	\$ 628,673.10	\$ 1,940,458.88
% Local Utilization	70.14%	68.35%

\$ spent outside of district

		\$ -		
Project Supervision - Kurt S	\$ 12,300.00	\$ 58,023.53	Silverton Resident	
Project Supervision - Josh S		\$ 10,430.88	Silverton Resident	
Project Supervision - PM	\$ 4,114.25	\$ 52,452.19	Keizer Resident	
Surveying	\$ 1,220.00	\$ 3,452.00	TerraCalc, LLC	Based in McMinnville, OR
LCG Pence Home office Admin, OH	\$ 22,410.00	\$ 69,190.00		Salem, OR
LCG Pence Bond & Liability Insurance		\$ 55,032.00	AG Sadowski	Salem, OR
Non-Local GC's - Balance		\$ 6,481.50	Multiple	
Printing		\$ 599.08		Salem, OR
Job Trailer Rent		\$ 1,056.53	Design Space Modular	Not available locally
Site Equipment Rental		\$ 869.55	BECCO	Salem, OR
Security Fencing Rent		\$ 1,447.74	National Fence Rental	Not available locally
Cell Phones/Internet		\$ 1,411.75		National supplier
Fuel Purchase Non-Local		\$ 2,815.37	Multiple	
Safety		\$ 99.95	Multiple	
Equipment Rental		\$ 2,020.00	Multiple	Salem, OR
Steel Fabrications	\$ 1,160.00	\$ 24,728.00	Wishart Welding & Ram Steel	Portland, OR
Sheetmetal	\$ 8,000.00	\$ 8,000.00	Skyline Sheetmetal	Portland, OR
Steel OWJ		\$ 49,247.00	SEI Northwest	Washington
Sawcutting	\$ 4,109.00	\$ 6,389.00	Penetrations Inc.	Salem, OR
Concrete Sealants	\$ 76.00	\$ 7,948.00	Sawtooth Caulking	Lafayette, OR
Masonry		\$ 29,556.00	Davidsons Masonry	Salem, OR
Furring & Insulation	\$ 3,808.00	\$ 3,808.00	Pence/Kelly	Salem, OR
Doors & Frames Install	\$ 1,292.00	\$ 1,292.00	Pence/Kelly	Salem, OR
Steel Erection		\$ 68,842.00	Eagles View Construction	Canby, OR
Purchase Doors & Hardware	\$ 37,749.00	\$ 37,749.00	Bell Hardware	Salem, OR
Purchase Coat Hooks	\$ 150.00	\$ 150.00	Bought online	
Purchase Access doors	\$ 205.32	\$ 205.32	ACME	Portland, OR
Painting	\$ 16,336.00	\$ 16,336.00	Shields Painting	Happy Valley, OR
Wood Flooring	\$ 33,140.00	\$ 33,140.00	Brandsen Hardwood Floors	Portland, OR
Roof Anchors - Purchase		\$ 196.00	ACME	Portland, OR
Expansion Joints		\$ 16,900.00	Dennison Finn	Canby, OR
Gym Equipment	\$ 26,715.00	\$ 26,715.00	NW School Equipment	Portland, OR
HVAC Controls	\$ 14,920.00	\$ 17,520.00	Climatech	Portland, OR

Amount Spent MTD - nonlocal	\$ 187,704.57	\$ 614,103.39
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Total MTD	\$ 628,673.10
Monthly Billing	\$ 628,673.11