

**Sam Case Elementary School  
Local Utilization Summary  
Local Business Participation  
LCG Pence Construction**

Item	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Subtotal	Business	Comments
Safety Supplies						\$ -		
Office Supplies	\$ 435.83	\$ 248.24				\$ 684.07	Multiple	
Garbage Disposal	\$ 1,019.30	\$ 1,704.80				\$ 2,724.10	Thompsons Sanitary Service	
Local Printing	\$ 66.60	\$ 1,232.60				\$ 1,299.20	Lazer Quik	
Project Supervision Subsistence	\$ 2,000.00	\$ 2,000.00				\$ 4,000.00	Multiple	Subsistence dollars spent locally
Temp Toilet Rentals	\$ 98.00	\$ 98.00	\$ 98.00	\$ 98.00	\$ 98.00	\$ 490.00	Best Pots	
Electrical Meter Fees	\$ -					\$ -		
Misc. Site Services/Equipment	\$ -	\$ 1,950.00				\$ 1,950.00	Multiple	
Equipment Rental	\$ 74.55	\$ 1,650.00				\$ 1,724.55	Multiple	
Equipment Fuel	\$ 240.00	\$ 1,576.17				\$ 1,816.17	Multiple	
Sitework / Excavation	\$ 136,986.00	\$ 51,931.37				\$ 188,917.37	Dan Kauffman Excavating	
Demolition	\$ -	\$ 3,200.00				\$ 3,200.00	Sage Walker Constr.	
Concrete	\$ -	\$ 184,619.08				\$ 184,619.08	Dan Kauffman Excavating	
Masonry	\$ -					\$ -		
Engineered Lumber	\$ -					\$ -		
Dimensional Lumber & Framing Misc.	\$ -	\$ 5,176.58				\$ 5,176.58	Copeland & Probuild	
Framing Labor	\$ -	\$ 10,750.00				\$ 10,750.00	Sage Walker Constr.	
Flashing Materials	\$ -					\$ -		
Insulation	\$ -					\$ -		
Drywall	\$ -					\$ -		
Siding	\$ -					\$ -		
Roofing	\$ -					\$ -		
Plumbing Demo & Underslab	\$ -	\$ 18,238.40				\$ 18,238.40	Rau Plumbing	
Plumbing Above Slab	\$ -					\$ -		
HVAC	\$ -					\$ -		
Electrical	\$ -	\$ 1,305.95				\$ 1,305.95	Western States Electrical	
<b>Amount Spent MTD - Local</b>	<b>\$ 140,920.28</b>	<b>\$ 285,681.19</b>	<b>\$ 98.00</b>	<b>\$ 98.00</b>	<b>\$ 98.00</b>	<b>\$ 426,895.47</b>		
<b>Amount Billed - MTD</b>	<b>\$ 237,256.00</b>	<b>\$ 330,504.57</b>				<b>\$ 567,760.57</b>		
<b>% Local Utilization</b>	<b>59.40%</b>	<b>86.44%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>75.19%</b>		

**\$ spent outside of district**

Project Supervision - Kurt S	\$ 8,823.53	\$ 12,300.00				\$ 21,123.53	Silverton Resident	
Project Supervision - Josh S	\$ 3,010.88	\$ 3,010.00				\$ 6,020.88	Silverton Resident	
Project Supervision - PM	\$ 17,437.94	\$ 10,300.00				\$ 27,737.94	Keizer Resident	
Surveying	\$ 550.00	\$ 1,682.00				\$ 2,232.00	TerraCalc, LLC	Based in McMinnville, OR
LCG Pence Home office Admin, OH & P	\$ 8,320.00					\$ 8,320.00		Salem, OR
LCG Pence Bond & Liability Insurance	\$ 53,579.00	\$ 1,453.00				\$ 55,032.00	AG Sadowski	Salem, OR
Printing	\$ 599.08					\$ 599.08		Salem, OR
Job Trailer Rent	\$ 681.53	\$ 125.00				\$ 806.53	Design Space Modular	Not available locally
Site Equipment Rental	\$ -	\$ 444.55				\$ 444.55	BECO	Salem, OR
Security Fencing Rent	\$ 1,447.74					\$ 1,447.74	National Fence Rental	Not available locally
Cell Phones/Internet	\$ 392.32	\$ 349.43				\$ 741.75		National supplier