

**Sam Case Elementary School  
Local Utilization Summary  
Local Business Participation  
LCG Pence Construction**

| Item                            | Nov-12        | Subtotal      | Business                   | Comments                          |
|---------------------------------|---------------|---------------|----------------------------|-----------------------------------|
| Safety Supplies                 |               | \$ -          |                            |                                   |
| Office Supplies                 |               | \$ 684.07     | Multiple                   |                                   |
| Garbage Disposal                |               | \$ 8,636.52   | Thompsons Sanitary Service |                                   |
| Local Printing                  |               | \$ 1,299.20   | Lazer Quik                 |                                   |
| Project Supervision Subsistence |               | \$ 10,000.00  | Multiple                   | Subsistence dollars spent locally |
| Temp Toilet Rentals             |               | \$ 490.00     | Best Pots                  |                                   |
| Local GC's - Balance            |               | \$ 6,285.50   | Multiple                   |                                   |
| Misc. Site Services/Equipment   | \$ 2,080.00   | \$ 4,030.00   | Multiple                   |                                   |
| Equipment Rental                |               | \$ 1,724.55   | Multiple                   |                                   |
| Equipment Fuel                  |               | \$ 4,179.17   | Multiple                   |                                   |
| Sitework / Excavation           |               | \$ 218,366.42 | Dan Kauffman Excavating    |                                   |
| Demolition                      |               | \$ 3,200.00   | Sage Walker Constr.        |                                   |
| Concrete                        | \$ (1,800.00) | \$ 243,670.32 | Dan Kauffman Excavating    |                                   |
| Concrete                        | \$ 6,150.00   | \$ 6,150.00   | RK Concrete                |                                   |
| Masonry                         |               | \$ -          |                            |                                   |
| Metal Fabrications              |               | \$ 6,172.00   | Halco Welding              |                                   |
| Dim. Lumber, Sheathing, Insul.  | \$ 5,989.34   | \$ 127,176.93 | Copeland & Probuild        |                                   |
| Framing & Siding Labor          | \$ 42,377.70  | \$ 220,874.30 | Sage Walker Constr.        |                                   |
| Gutters                         | \$ 4,702.00   | \$ 4,702.00   | Air Care of Oregon         |                                   |
| Int. Arch. Woodwork             | \$ 2,583.00   | \$ 17,903.00  | Jim's Cabinetry            |                                   |
| Boom Lift                       |               | \$ 3,000.00   | Sage Walker Constr.        |                                   |
| Drywall                         | \$ 28,801.00  | \$ 88,801.00  | West Coast Insulators      |                                   |
| Roofing                         | \$ 1,626.00   | \$ 62,750.00  | Jagow Roofing              |                                   |
| Tile                            | \$ 32,558.00  | \$ 42,558.00  | Carpet One                 |                                   |
| Vinyl Windows                   | \$ 13,503.00  | \$ 17,733.00  | Lincoln Glass              |                                   |
| Plumbing Demo & Underslab       |               | \$ 18,238.40  | Rau Plumbing               |                                   |
| Plumbing Above Slab             | \$ 36,932.76  | \$ 72,953.96  | Rau Plumbing               |                                   |
| HVAC                            | \$ 3,502.00   | \$ 203,960.00 | Groth Gates                |                                   |
| Electrical                      | \$ 32,112.60  | \$ 141,934.55 | Western States Electrical  |                                   |

|                          |               |                 |
|--------------------------|---------------|-----------------|
| Amount Spent MTD - Local | \$ 211,117.40 | \$ 1,537,472.89 |
| Amount Billed - MTD      | \$ 329,121.40 | \$ 1,940,458.88 |
| % Local Utilization      | 64.15%        | 79.23%          |

**\$ spent outside of district**

|                                      |              |              |                             |                          |
|--------------------------------------|--------------|--------------|-----------------------------|--------------------------|
|                                      |              | \$ -         |                             |                          |
| Project Supervision - Kurt S         | \$ 9,455.00  | \$ 67,478.53 | Silverton Resident          |                          |
| Project Supervision - Josh S         |              | \$ 10,430.88 | Silverton Resident          |                          |
| Project Supervision - PM             |              | \$ 52,452.19 | Keizer Resident             |                          |
| Surveying                            |              | \$ 3,452.00  | TerraCalc, LLC              | Based in McMinnville, OR |
| LCG Pence Home office Admin, OH & P  | \$ 6,425.00  | \$ 75,615.00 |                             | Salem, OR                |
| LCG Pence Bond & Liability Insurance |              | \$ 55,032.00 | AG Sadowski                 | Salem, OR                |
| Non-Local GC's - Balance             |              | \$ 6,481.50  | Multiple                    |                          |
| Printing                             |              | \$ 599.08    |                             | Salem, OR                |
| Job Trailer Rent                     |              | \$ 1,056.53  | Design Space Modular        | Not available locally    |
| Site Equipment Rental                |              | \$ 869.55    | BECO                        | Salem, OR                |
| Security Fencing Rent                |              | \$ 1,447.74  | National Fence Rental       | Not available locally    |
| Cell Phones/Internet                 |              | \$ 1,411.75  |                             | National supplier        |
| Fuel Purchase Non-Local              |              | \$ 2,815.37  | Multiple                    |                          |
| Safety                               |              | \$ 99.95     | Multiple                    |                          |
| Equipment Rental                     |              | \$ 2,020.00  | Multiple                    | Salem, OR                |
| Steel Fabrications                   |              | \$ 24,728.00 | Wishart Welding & Ram Steel | Portland, OR             |
| Sheetmetal                           | \$ 5,099.00  | \$ 13,099.00 | Skyline Sheetmetal          | Portland, OR             |
| Steel OWJ                            |              | \$ 49,247.00 | SEI Northwest               | Washington               |
| Sawcutting                           | \$ 500.00    | \$ 6,889.00  | Penetrations Inc.           | Salem, OR                |
| Concrete Sealants                    |              | \$ 7,948.00  | Sawtooth Caulking           | Lafayette, OR            |
| Concrete Sack and Patch by Pence     | \$ 1,130.00  | \$ 1,130.00  | Pence/Kelly                 | Salem, OR                |
| Masonry                              |              | \$ 29,556.00 | Davidsons Masonry           | Salem, OR                |
| Furring & Insulation                 |              | \$ 3,808.00  | Pence/Kelly                 | Salem, OR                |
| Doors & Frames Install               |              | \$ 1,292.00  | Pence/Kelly                 | Salem, OR                |
| Steel Erection                       |              | \$ 68,842.00 | Eagles View Construction    | Canby, OR                |
| Purchase Doors & Hardware            | \$ 13,488.00 | \$ 51,237.00 | Bell Hardware               | Salem, OR                |
| Purchase Coat Hooks                  |              | \$ 150.00    | Bought online               |                          |
| Purchase Access doors                |              | \$ 205.32    | ACME                        | Portland, OR             |
| Painting                             | \$ 15,379.00 | \$ 31,715.00 | Shields Painting            | Happy Valley, OR         |
| Interior Plam panels                 | \$ 10,398.00 | \$ 10,398.00 | Finn Construction           | Philomath, OR            |
| Purchase Acoustical Panels           | \$ 4,750.00  | \$ 4,750.00  | GTS Drywall Supply          | Portland, OR             |
| Fire Extinguisher Cabs               | \$ 394.00    | \$ 394.00    | WH Cress                    | Portland, OR             |
| Wood Flooring                        | \$ 34,294.00 | \$ 67,434.00 | Brandsen Hardwood Floors    | Portland, OR             |
| Roof Anchors - Purchase              |              | \$ 196.00    | ACME                        | Portland, OR             |
| Expansion Joints                     | \$ 1,880.00  | \$ 18,780.00 | Dennison Finn               | Canby, OR                |
| Gym Equipment                        | \$ 382.00    | \$ 27,097.00 | NW School Equipment         | Portland, OR             |
| HVAC Controls                        | \$ 14,430.00 | \$ 31,950.00 | Climattech                  | Portland, OR             |

|                             |               |               |
|-----------------------------|---------------|---------------|
| Amount Spent MTD - nonlocal | \$ 118,004.00 | \$ 732,107.39 |
|-----------------------------|---------------|---------------|

|                 |               |
|-----------------|---------------|
| Total MTD       | \$ 329,121.40 |
| Monthly Billing | \$ 329,121.40 |