

**Sam Case Elementary School  
Local Utilization Summary  
Local Business Participation  
LCG Pence Construction**

Item	Jul-12	Aug-12	Subtotal	Business	Comments
Safety Supplies			\$ -		
Office Supplies	\$ 248.24		\$ 684.07	Multiple	
Garbage Disposal	\$ 1,704.80	\$ 2,200.00	\$ 4,924.10	Thompsons Sanitary Service	
Local Printing	\$ 1,232.60		\$ 1,299.20	Lazer Quik	
Project Supervision Subsistence	\$ 2,000.00	\$ 2,000.00	\$ 6,000.00	Multiple	Subsistence dollars spent locally
Temp Toilet Rentals	\$ 98.00	\$ 98.00	\$ 294.00	Best Pots	
Local GC's - Balance		\$ 2,572.00	\$ 2,572.00	Multiple	
Misc. Site Services/Equipment	\$ 1,950.00		\$ 1,950.00	Multiple	
Equipment Rental	\$ 1,650.00		\$ 1,724.55	Multiple	
Equipment Fuel	\$ 1,576.17	\$ 1,242.00	\$ 3,058.17	Multiple	
Sitework / Excavation	\$ 51,931.37	\$ 11,692.00	\$ 200,609.37	Dan Kauffman Excavating	
Demolition	\$ 3,200.00		\$ 3,200.00	Sage Walker Constr.	
Concrete	\$ 184,619.08	\$ 34,207.24	\$ 218,826.32	Dan Kauffman Excavating	
Masonry			\$ -		
Metal Fabrications				Halco Welding	
Dim. Lumber, Sheathing, Insul.	\$ 5,176.58	\$ 18,776.52	\$ 23,953.10	Copeland & Probuild	
Framing & Siding Labor	\$ 10,750.00	\$ 45,709.60	\$ 56,459.60	Sage Walker Constr.	
Boom Lift				Sage Walker Constr.	
Drywall			\$ -		
Roofing			\$ -	Jagow Roofing	
Vinyl Windows		\$ 4,230.00	\$ 4,230.00	Lincoln Glass	
Plumbing Demo & Underslab	\$ 18,238.40		\$ 18,238.40	Rau Plumbing	
Plumbing Above Slab			\$ -	Rau Plumbing	
HVAC			\$ -	Groth Gates	
Electrical	\$ 1,305.95	\$ 7,391.00	\$ 8,696.95	Western States Electrical	

Amount Spent MTD - Local	\$ 285,681.19	\$ 130,118.36	\$ 556,719.83
Amount Billed - MTD	\$ 330,504.57	\$ 321,449.36	\$ 889,209.93
% Local Utilization	86.44%	40.48%	62.61%

**\$ spent outside of district**

Project Supervision - Kurt S	\$ 12,300.00	\$ 12,300.00	\$ 33,423.53	Silverton Resident	
Project Supervision - Josh S	\$ 3,010.00	\$ 3,010.00	\$ 9,030.88	Silverton Resident	
Project Supervision - PM	\$ 10,300.00	\$ 10,300.00	\$ 38,037.94	Keizer Resident	
Surveying	\$ 1,682.00		\$ 2,232.00	TerraCalc, LLC	Based in McMinnville, OR
LCG Pence Home office Admin, OH & P		\$ 23,160.00	\$ 31,480.00		Salem, OR
LCG Pence Bond & Liability Insurance	\$ 1,453.00	\$ (434.00)	\$ 54,598.00	AG Sadowski	Salem, OR
Non-Local GC's - Balance		\$ 2,670.00	\$ 2,670.00	Multiple	
Printing			\$ 599.08		Salem, OR
Job Trailer Rent	\$ 125.00	\$ 125.00	\$ 931.53	Design Space Modular	Not available locally
Site Equipment Rental	\$ 444.55	\$ 425.00	\$ 869.55	BECO	Salem, OR
Security Fencing Rent			\$ 1,447.74	National Fence Rental	Not available locally
Cell Phones/Internet	\$ 349.43	\$ 335.00	\$ 1,076.75		National supplier
Fuel Purchase Non-Local	\$ 543.40	\$ 544.00	\$ 2,111.15	Multiple	
Safety			\$ 99.95	Multiple	
Equipment Rental			\$ 370.00	Multiple	Salem, OR
Steel Fabrications	\$ 10,290.00	\$ 8,950.00	\$ 19,240.00	Wishart Welding & Ram Steel	Portland, OR
Steel OWJ	\$ 3,000.00	\$ 56,175.00	\$ 59,175.00	SEI Northwest	Washington
Sawcutting	\$ 1,130.00	\$ 1,150.00	\$ 2,280.00	Penetrations Inc.	Salem, OR
Concrete Sealants		\$ 3,872.00	\$ 3,872.00	Sawtooth Caulking	Lafayette, OR
Masonry		\$ 21,749.00	\$ 21,749.00	Davidsons Masonry	Salem, OR
Steel Erection		\$ 47,000.00	\$ 47,000.00	Eagles View Construction	Canby, OR
Roof Anchors - Purchase	\$ 196.00		\$ 196.00	ACME	Portland, OR
Expansion Joints				Dennison Finn	Canby, OR
HVAC Controls				Climatech	Portland, OR

Amount Spent MTD - nonlocal	\$ 44,823.38	\$ 191,331.00	\$ 332,490.10
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Total MTD	\$ 330,504.57	\$ 321,449.36	
Monthly Billing	\$ 330,504.57	\$ 321,448.96	