

**Waldport High School
Local Utilization Summary
Local Business Participation
T. Gerding Construction Company**

Item	April '12	May '12	June '12	July '12	Total to Date	Business	Comments
Safety Supplies				\$ 665.00	\$ 665.00	Englund Marine	All materials purchased thru Newport firm
Office Supplies					\$ -		
Project Supervision	\$ 12,500.00	\$ 12,000.00	\$ 9,975.00	\$ 4,835.00	\$ 39,310.00	Toledo Resident	Construction Manager is permanent Toledo Resident
Project Assistant	\$ 1,150.00			\$ 8,800.00	\$ 9,950.00	Newport Resident	Project Assistant is permanent Newport Resident
Project Superintendent		\$ 9,390.00	\$ 11,967.00	\$ 10,990.00	\$ 32,347.00	Toledo Resident	General Superintendent is permanent Toledo Resident
Temp Toilet Rentals	\$ 215.00				\$ 215.00	Best Pots	Local Temp Toilet Service
Surveyor			\$ 9,333.00		\$ 9,333.00	Neihaus Survey	All services provided by Newport Firm
Garbage Disposal	\$ 480.00	\$ 900.00			\$ 1,380.00	Dahl Disposal	Local garbage service
Electrical Meter Fees					\$ -		
Equipment Rental	\$ 2,500.00				\$ 2,500.00	Hoffman	Local Rental Firm
Equipment Fuel					\$ -		
Blueprint Fees	\$ 6,715.00	\$ 3,370.00	\$ 3,116.00	\$ 2,780.00	\$ 15,981.00	Lazer Quick	Lazerquick printing fees
Dewatering Equip Rent		\$ 7,076.00			\$ 7,076.00	Newport Rents	Local Rental Firm
Dewatering Labor	\$ 6,656.00	\$ 8,777.00			\$ 15,433.00	KRAD	All labor, equipment & material performed with permanent Toledo residents
Erosion Control	\$ 11,500.00	\$ 7,524.00			\$ 19,024.00	Thissell Const	All labor performed with permanent Waldport Residents
Demolition	\$ 21,474.00				\$ 21,474.00	Road & Driveway	All labor, equipment & material provided by Newport firm
Mass Grading & Import Crushed Rock		\$ 370,647.18	396,851.87	132,113.95	\$ 899,613.00	Road & Driveway	All labor, equipment & material provided by Newport firm
Geotextile Fabric Labor		\$ 7,757.00	6,250.00		\$ 14,007.00	Three Rivers Const	All labor performed by Newport Firm
Storm Drain System - East		\$ 71,725.00			\$ 71,725.00	Central Coast Excavating	All labor performed by Newport Firm
Storm Drain System - Parking Lot				55,488.00	\$ 55,488.00	Road & Driveway	All labor performed by Newport Firm
Retaining Wall System			49,923.97		\$ 49,923.97	Rodney Jensen Const	All labor, equipment & material provided by Newport firm
Lean Concrete Deep Foundation Matl		\$ 28,950.00	13,763.00		\$ 42,713.00	Newport RediMix	All materials supplied by Newport firm
Lean Concrete Deep Foundation Labor		\$ 27,750.00	13,737.00		\$ 41,487.00	KRAD	All labor, equipment & material performed with permanent Toledo residents
Vapor Barrier Installation				14,008.00	\$ 14,008.00	KRAD	All labor performed by Newport Firm
Concrete Labor				\$ 147,567.00	\$ 147,567.00	KRAD / Three Rivers	All labor performed by Newport Firm
Concrete Material				\$ 72,779.00	\$ 72,779.00	Newport RediMix	All materials supplied by Newport firm
Concrete Reinforcing Steel				\$ 33,219.00	\$ 33,219.00	Three Rivers Const	All materials supplied by Newport firm
Concrete Finish & Pumping				\$ 12,559.00	\$ 12,559.00	RK Concrete	All labor, equipment & material performed with permanent Toledo residents
Engineered Lumber					\$ -		
Dimensional Lumber					\$ -		
Siding Materials					\$ -		
Framing Labor					\$ -		
Interior Finish Carpentry					\$ -		
Composition Roofing					\$ -		
Flashing					\$ -		
Gutters					\$ -		
Shaftwall					\$ -		
Vinyl Window Supply					\$ -		
Aluminum Storefront					\$ -		
Siding, Soffits & Windows					\$ -		
Drywall & Insulation					\$ -		
Resilient Flooring					\$ -		
Plumbing - Below slab waterline			\$ 7,127.00		\$ 7,127.00	Radar Plumbing	All labor, equipment & material provided by Newport firm
Plumbing - Above Slab					\$ -		
HVAC					\$ -		
Electrical Systems				\$ 30,746.00	\$ 30,746.00	E2 Electrical	All labor, equipment & material provided by Newport firm
Amount Spent MTD - Local	\$ 63,190.00	\$ 555,866.18	\$ 522,043.84	\$ 526,549.95	\$ 1,667,649.97		
Amount Billed - MTD	\$ 66,676.56	\$ 593,690.21	\$ 546,034.10	\$ 673,032.88	\$ 1,879,433.75		
% Local Utilization	94.77%	93.63%	95.61%	78.24%	88.73%		