

**Waldport High School
Local Utilization Summary
Local Business Participation
T. Gerding Construction Company**

| Item | Jan '13 | Total to Date | Business | Comments |
|---------------------------------------|---------------|-----------------|--------------------------|---|
| Safety Supplies | | \$ 2,708.00 | Englund Marine | All materials purchased thru Newport firm |
| Office Supplies | | \$ - | | |
| Project Supervision | | \$ 70,885.00 | Toledo Resident | Construction Manager is permanent Toledo Resident |
| Project Assistant | \$ 4,890.00 | \$ 39,172.00 | Newport Resident | Project Assistant is permanent Newport Resident |
| Project Superintendent | \$ 12,150.00 | \$ 98,147.00 | Toledo Resident | General Superintendent is permanent Toledo Resident |
| Project Engineer & Layout | \$ 10,745.00 | \$ 37,500.00 | Toledo Resident | Project Engineer is permanent Toledo Resident |
| Security Services | \$ 475.00 | \$ 3,919.00 | TCB Security | Local Firm |
| Temp Toilet Rentals | \$ 480.00 | \$ 3,250.00 | Best Pots | Local Temp Toilet Service |
| Surveyor | | \$ 20,704.00 | Neihaus Survey | All services provided by Newport Firm |
| Garbage Disposal | \$ 2,990.13 | \$ 9,020.13 | Dahl Disposal | Local garbage service |
| Electrical Meter Fees | | \$ 2,031.00 | Lincoln County PUD | Local PUD Firm |
| Equipment Rental | \$ 4,770.00 | \$ 22,537.00 | Hoffman | Local Rental Firm |
| Equipment Fuel | \$ 8,988.28 | \$ 29,440.28 | Carson Fuel | Local Firm |
| Blueprint Fees | | \$ 28,266.00 | Lazer Quick | Lazerquick printing fees |
| Dewatering Equip Rent | | \$ 7,076.00 | Newport Rents | Local Rental Firm |
| Dewatering Labor | | \$ 15,433.00 | KRAD | All labor, equipment & material performed with permanent Toledo residents |
| Construction Water | \$ 455.00 | \$ 3,992.00 | South Lincoln Water | Local PUD |
| Erosion Control | | \$ 19,024.00 | Thissell Const | All labor performed with permanent Waldport |
| Demolition | | \$ 21,474.00 | Road & Driveway | All labor, equipment & material provided by Newport |
| Mass Grading & Import Crushed Rock | | \$ 899,613.00 | Road & Driveway | All labor, equipment & material provided by Newport |
| Geotextile Fabric Labor | | \$ 14,007.00 | Three Rivers Const | All labor performed by Newport Firm |
| Storm Drain System - East | | \$ 71,725.00 | Central Coast Excavating | All labor performed by Newport Firm |
| Storm Drain System - East | | \$ 43,878.00 | Thissell Const | All labor performed by Newport Firm |
| Storm Drain System - Parking Lot | | \$ 55,488.00 | Road & Driveway | All labor, equipment & material provided by Newport |
| On-Site Water System | | \$ 138,791.00 | Devils Lake Rock | All labor, equipment & material provided by Lincoln City Firm |
| Asphalt Paving | | \$ 138,046.00 | Road & Driveway | All labor, equipment & material provided by Newport firm |
| Catch Basins | | \$ 17,762.00 | KRAD | All labor, equipment & material performed with permanent Toledo residents |
| Concrete Curb - Concrete Supply | | \$ 9,339.00 | Newport RediMix | All materials supplied by Newport firm |
| Retaining Wall System | | \$ 64,883.97 | Rodney Jensen Const | All labor, equipment & material provided by Newport firm |
| Lean Concrete Deep Foundation Matl | | \$ 42,713.00 | Newport RediMix | All materials supplied by Newport firm |
| Lean Concrete Deep Foundation Labor | | \$ 41,487.00 | KRAD | All labor, equipment & material performed with permanent Toledo residents |
| Vapor Barrier Installation | | \$ 14,008.00 | KRAD | All labor performed by Newport Firm |
| Concrete Labor | | \$ 499,063.00 | KRAD / Three Rivers | All labor performed by Newport & Toledo Firms |
| Concrete Material | \$ 2,971.00 | \$ 308,742.00 | Newport RediMix | All materials supplied by Newport firm |
| Concrete Reinforcing Steel | \$ 3,531.00 | \$ 87,951.00 | Three Rivers Const | All materials supplied by Newport firm |
| Concrete Finish & Pumping | | \$ 52,137.00 | RK Concrete | All labor, equipment & material performed with permanent Toledo residents |
| Steel Embeds for Tilt Up Conc Walls | | \$ 63,995.00 | Halco | All materials fabricated and supplied by Newport Firm |
| Engineered Lumber | | \$ 44,395.00 | Three Rivers Const | All materials supplied by Newport firm |
| Structural Steel Supply | | \$ 62,425.00 | Three Rivers Const | All materials supplied by Newport firm |
| Dimensional Lumber & Framing Supplies | | \$ 161,059.00 | Probuild | All materials supplied by Newport firm |
| Dimensional Lumber & Framing Supplies | | \$ 67,875.00 | Barrelhead Supply | All materials supplied by Newport firm |
| Dimensional Lumber & Framing Supplies | | \$ 26,415.00 | Copelands Supply | All materials supplied by Newport firm |
| Truss Supply | | \$ 132,317.00 | Three Rivers Const | All materials supplied by Newport firm |
| Steel Joists & Metal Deck Supply | | \$ 189,400.00 | Three Rivers Const | All materials supplied by Newport firm |
| Siding Materials | | \$ 17,243.00 | Copelands Supply | All materials supplied by Newport firm |
| Framing Labor | \$ 92,573.00 | \$ 839,052.00 | KRAD / Three Rivers | All labor performed by Newport & Toledo Firms |
| Interior Finish Carpentry | | \$ - | | |
| Composition Roofing | | \$ - | | |
| Flashing | \$ 5,323.00 | \$ 52,823.00 | Mulder Sheet Metal | All Material Supplied by Toledo Firm |
| Gutters | | \$ - | | |
| Insulation | \$ 31,008.00 | \$ 73,008.00 | West Coast Insulation | All labor, equipment & material provided by Newport firm |
| Vinyl Window Supply | | \$ 41,672.00 | Probuild | All materials supplied by Newport firm |
| Aluminum Storefront | | \$ - | | |
| Siding, Soffits & Windows | \$ 21,901.00 | \$ 85,348.00 | Copelands Supply | All materials supplied by Newport firm |
| Door & Hardware Supply | \$ 160,000.00 | \$ 160,000.00 | Three Rivers Const | All materials supplied by Newport firm |
| Door Frame Install | | \$ 18,786.00 | KRAD / Three Rivers | All labor performed by Newport & Toledo Firms |
| Drywall & Insulation | | \$ - | | |
| Resilient Flooring | | \$ - | | |
| Plumbing - Below slab waterline | | \$ 7,127.00 | Radar Plumbing | All labor, equipment & material provided by Newport firm |
| Plumbing - Above Slab | | \$ - | | |
| Hydronics | \$ 37,901.00 | \$ 184,226.00 | Radar Plumbing | All labor, equipment & material provided by Newport firm |
| HVAC Equipment | | \$ 239,400.00 | Three Rivers Const | All equipment purchased thru Newport firm |
| Electrical Systems | \$ 119,037.00 | \$ 605,759.00 | E2 Electrical | All labor, equipment & material provided by Newport firm |
| | | \$ - | | |
| | | \$ - | | |
| Amount Spent MTD - Local | \$ 520,188.41 | \$ 6,006,537.38 | | |
| Amount Billed - MTD | \$ 583,472.81 | \$ 7,118,753.57 | | |
| % Local Utilization | 89.15% | 84.38% | | |