

Toledo High School  
Local Utilization Summary  
Local Business Participation  
T. Gerding Construction Company

Item	Oct '11	Nov '11	Dec '11	Jan '12	Feb '12	March '12	April '12	May '12	June '12	July '12	Total to Date	Business	Comments
Safety Supplies		\$ 225.00			\$ 12.00						\$ 237.00	Fastenal / Probuild	Supplies purchased locally
Office Supplies											\$ -		
Supervision							\$ 12,150.00	\$ 12,150.00	\$ 12,150.00	\$ 12,150.00	\$ 48,600.00		Superintendent permanent resident of Newport
Temp Toilet Rentals	\$ 66.00	\$ 66.00	\$ 66.00	\$ 87.00	\$ 405.00		\$ 280.00				\$ 970.00	Best Pots	Local Temp Toilet Service
Garbage Disposal				\$ 600.00	\$ 1,432.00		\$ 3,300.00	\$ 2,603.00			\$ 7,935.00	Dahl Disposal	Local Utility Service
Electrical Meter Fees		\$ 551.00			\$ 2,081.00	\$ 1,136.00	\$ 1,778.00	\$ 899.00	\$ 789.00		\$ 7,234.00	Lincoln PUD	Local Utility Service
Equipment Rental				\$ 9,729.00		\$ 2,382.00	\$ 2,500.00	\$ 2,275.00	\$ 2,275.00	\$ 2,800.00	\$ 21,961.00	Hoffman Equip	Services/Material/Equipment provided by local business
Equipment Fuel				\$ 902.00	\$ 6,577.00	\$ 2,344.00	\$ 3,310.44	\$ 2,272.00	\$ 897.00	\$ 413.00	\$ 16,715.44	Carson Fuel	Services/Material/Equipment provided by local business
Blueprint Fees	\$ 541.31					\$ 201.69					\$ 743.00	Lazer Quick	Lazerquick printing fees
Sitework / Excavation	\$ 31,337.07			\$ 25,070.93							\$ 56,408.00	Central Coast Excavating	All work performed by local business
Structural Excavation		\$ 24,605.00									\$ 24,605.00	RK Concrete	All work performed by local business
Demolition - Concrete		\$ 54,829.25	\$ 9,675.75	\$ 3,395.00			\$ 42,000.00				\$ 109,900.00	RK Concrete	All work performed by local business
Demolition - wood				\$ 6,969.00			\$ 47,449.00				\$ 54,418.00	KRAD	All work performed by local business
Demolition Portables / Grade Bldg Pad							\$ 48,361.00	\$ 18,292.00			\$ 66,653.00	Road & Driveway	All work performed by local business
Demolition - Gym Mezz Concrete								\$ 42,000.00			\$ 42,000.00	RK Concrete	All work performed by local business
Demolition - Gym Wood & Entry Areas									\$ 33,989.00	\$ 19,680.00	\$ 53,669.00	Three Rivers	All work performed by local business
Excavation							\$ 32,377.00	\$ 24,860.00			\$ 57,237.00	Three Rivers	All work performed by local business
Helical Piers - Classroom Addition							\$ 77,000.00	\$ 35,500.00			\$ 112,500.00	Knottworks	All work performed by local business
Concrete - Locker Rooms		\$ 6,935.00	\$ 62,415.00	\$ 29,900.00							\$ 99,250.00	RK Concrete	All work performed by local business
Concrete - Gym							\$ 50,100.00	\$ 24,100.00			\$ 74,200.00	Three Rivers	All work performed by local business
Concrete - Materials Classroom								\$ 15,400.00	\$ 17,600.00		\$ 33,000.00	Newport Redimix	All Materials purchased from Local Business
Concrete - Labor Classroom								\$ 18,991.00	\$ 56,009.00		\$ 75,000.00	Three Rivers	All work performed by local business
Masonry				\$ 8,600.00							\$ 8,600.00	Dave Kennedy	Labor & Equipment performed By Lincoln County Residents
Mezz Temp Stairs		\$ 2,222.00									\$ 2,222.00	Probuild	Material Purchased Locally
Engineered Lumber			\$ 14,100.00	\$ 22,454.00							\$ 36,554.00	Probuild	Material Purchased Locally
Wood Trusses										\$ 37,764.00	\$ 37,764.00	Three Rivers	Material Purchased Locally
Dimensional Lumber			\$ 25,882.59								\$ 85,113.59	Copelands	Material Purchased Locally
Gym Furring & Plywood Materials										\$ 19,000.00	\$ 19,000.00	Copelands	Material Purchased Locally
Gym Furring & Plywood Labor											\$ 34,728.00	Three Rivers	All work performed by local business
Framing Labor		\$ 1,271.85	\$ 22,909.95	\$ 68,565.00		\$ 34,170.00		\$ 22,300.00	\$ 96,585.00	\$ 30,000.00	\$ 275,801.80	KRAD	Labor & Equipment performed By Lincoln County Residents
Flashing Materials				\$ 9,255.00		\$ 23,134.00					\$ 32,389.00	Mulder Sheet Metal	Material Purchased Locally
Siding Materials								\$ 17,994.00			\$ 17,994.00	Copelands	Material Purchased Locally
Siding Labor								\$ 27,550.00			\$ 27,550.00	Three Rivers	All work performed by local business
Roofing						\$ 37,420.00					\$ 37,420.00	KRAD	All work performed by local business
Insulation					\$ 8,052.00						\$ 8,052.00	West Coast Insulation	All work performed by local business
Windows & Storefront									\$ 22,066.00		\$ 22,066.00	Lincoln Glass	All work performed by local business
Ceramic Tile						\$ 42,864.00					\$ 42,864.00	LeLand Jinks	All work performed by local business
Drywall				\$ 9,260.00	\$ 26,100.00						\$ 35,360.00	West Coast Insulation	All work performed by local business
Painting - Supply						\$ 1,338.00					\$ 1,338.00	Agate Beach Supply	Material Purchased Locally
Painting						\$ 7,000.00	\$ 11,121.00				\$ 18,121.00	McLain Painting	All work performed by local business
Gym Bleacher Relocation										\$ 10,951.00	\$ 10,951.00	Three Rivers	All work performed by local business
Plumbing Demo & Underslab ph 3 & 4		\$ 35,226.00		\$ 5,277.00							\$ 40,503.00	Rau Plumbing	All work performed by local business
Plumbing Above Slab ph 3 & 4				\$ 9,627.00	\$ 57,623.00	\$ 41,690.00	\$ 74,267.00			\$ 5,225.00	\$ 188,432.00	Radar Plumbing	All work performed by local business
Plumbing ph 5								\$ 6,838.00		\$ 15,555.00	\$ 22,393.00	Lincoln Plumbing	All work performed by local business
Gas Piping						\$ 15,158.00					\$ 15,158.00	Coast Com	All work performed by local business
HVAC					\$ 77,981.00	\$ 96,819.00	\$ 71,655.00	\$ 38,000.00		\$ 9,555.00	\$ 294,010.00	Groth Gates	All work performed by local business
HVAC Equipment										\$ 25,655.00	\$ 25,655.00	Three Rivers	All work performed by local business
Electrical - phase 3 & 4				\$ 79,741.34	\$ 27,861.66		\$ 13,483.00	\$ 11,537.00			\$ 132,623.00	J & J Electric	All work performed by local business
Electrical - phase 4 & 5									\$ 5,836.00	\$ 25,355.00	\$ 31,191.00	Western States	All work performed by local business
<b>Amount Spent MTD - Local</b>	<b>\$ 31,944.38</b>	<b>\$ 125,931.10</b>	<b>\$ 135,049.29</b>	<b>\$ 280,172.27</b>	<b>\$ 191,284.66</b>	<b>\$ 331,756.69</b>	<b>\$ 491,131.44</b>	<b>\$ 357,550.00</b>	<b>\$ 211,821.00</b>	<b>\$ 310,448.00</b>	<b>\$ 2,467,088.83</b>		
<b>Amount Billed - MTD</b>	<b>\$ 36,665.45</b>	<b>\$ 149,065.35</b>	<b>\$ 175,612.62</b>	<b>\$ 335,184.51</b>	<b>\$ 227,436.74</b>	<b>\$ 490,807.33</b>	<b>\$ 505,389.55</b>	<b>\$ 523,373.66</b>	<b>\$ 250,369.35</b>	<b>\$ 390,477.68</b>	<b>\$ 3,084,382.24</b>		
<b>% Local Utilization</b>	<b>87.12%</b>	<b>84.48%</b>	<b>76.90%</b>	<b>83.59%</b>	<b>84.10%</b>	<b>67.59%</b>	<b>97.18%</b>	<b>68.32%</b>	<b>84.60%</b>	<b>79.50%</b>	<b>79.99%</b>		