

**Toledo High School
Local Utilization Summary
Local Business Participation
T. Gerding Construction Company**

Item	Oct '11	Nov '11	Dec '11	Jan '12	Feb '12	March '12	Total to Date	Business	Comments
Safety Supplies		\$ 225.00			\$ 12.00		\$ 237.00	Fastenal / Probuild	Supplies purchased locally
Office Supplies							\$ -		
Project Engineer							\$ -		
Temp Toilet Rentals	\$ 66.00	\$ 66.00	\$ 66.00	\$ 87.00	\$ 405.00		\$ 690.00	Best Pots	Local Temp Toilet Service
Garbage Disposal				\$ 600.00	\$ 1,432.00		\$ 2,032.00	Dahl Disposal	Local Utility Service
Electrical Meter Fees		\$ 551.00			\$ 2,081.00	\$ 1,136.00	\$ 3,768.00	Lincoln PUD	Local Utility Service
Equipment Rental				\$ 9,729.00		\$ 2,382.00	\$ 12,111.00	Hoffman Equip	Services/Material/Equipment provided by local business
Equipment Fuel				\$ 902.00	\$ 6,577.00	\$ 2,344.00	\$ 9,823.00	Carson Fuel	Services/Material/Equipment provided by local business
Blueprint Fees	\$ 541.31					\$ 201.69	\$ 743.00	Lazer Quick	Lazerquick printing fees
Sitework / Excavation	\$ 31,337.07			\$ 25,070.93			\$ 56,408.00	Central Coast Excavating	All work performed by local business
Structural Excavation		\$ 24,605.00					\$ 24,605.00	RK Concrete	All work performed by local business
Demolition		\$ 54,829.25	\$ 9,675.75	\$ 3,395.00			\$ 67,900.00	RK Concrete	All work performed by local business
Demolition				\$ 6,969.00			\$ 6,969.00	KRAD	All work performed by local business
Concrete		\$ 6,935.00	\$ 62,415.00	\$ 29,900.00			\$ 99,250.00	RK Concrete	All work performed by local business
Masonry				\$ 8,600.00			\$ 8,600.00	Dave Kennedy	Labor & Equipment performed by Lincoln County Residents
Mezz Temp Stairs		\$ 2,222.00					\$ 2,222.00	Probuild	Material Purchased Locally
Engineered Lumber			\$ 14,100.00	\$ 22,454.00			\$ 36,554.00	Probuild	Material Purchased Locally
Dimensional Lumber			\$ 25,882.59				\$ 25,882.59	Copelands	Material Purchased Locally
Framing Labor	\$ 1,271.85	\$ 22,909.95	\$ 68,565.00			\$ 34,170.00	\$ 126,916.80	KRAD	All labor & Equipment performed with permanent Toledo & Newport Residents
Flashing Materials			\$ 9,255.00			\$ 23,134.00	\$ 32,389.00	Mulder Sheet Metal	Material Purchased Locally
Roofing						\$ 37,420.00	\$ 37,420.00	KRAD	All work performed by local business
Insulation					\$ 8,052.00		\$ 8,052.00	West Coast Insulation	All work performed by local business
Ceramic Tile						\$ 42,864.00	\$ 42,864.00	LeLand Jinks	All work performed by local business
Drywall					\$ 9,260.00		\$ 26,100.00	West Coast Insulation	All work performed by local business
Painting - Supply						\$ 1,338.00	\$ 1,338.00	Agate Beach Supply	Material Purchased Locally
Painting						\$ 7,000.00	\$ 7,000.00	McLain Painting	All work performed by local business
Plumbing Demo & Underslab	\$ 35,226.00		\$ 5,277.00				\$ 40,503.00	Rau Plumbing	All work performed by local business
Plumbing Above Slab			\$ 9,627.00	\$ 57,623.00	\$ 41,690.00		\$ 108,940.00	Radar Plumbing	All work performed by local business
Gas Piping						\$ 15,158.00	\$ 15,158.00	Coast Com	All work performed by local business
HVAC					\$ 77,981.00	\$ 96,819.00	\$ 174,800.00	Groth Gates	All work performed by local business
Electrical				\$ 79,741.34	\$ 27,861.66		\$ 107,603.00	J & J Electric	All work performed by local business
Amount Spent MTD - Local	\$ 31,944.38	\$ 125,931.10	\$ 135,049.29	\$ 280,172.27	\$ 191,284.66	\$ 331,756.69	\$ 1,096,138.39		
Amount Billed - MTD	\$ 36,665.45	\$ 149,065.35	\$ 175,612.62	\$ 335,184.51	\$ 227,436.74	\$ 490,807.33	\$ 1,414,772.00		
% Local Utilization	87.12%	84.48%	76.90%	83.59%	84.10%	67.59%	77.48%		

\$ spent outside of district

Performance & Payment Bond			\$ 9,188.00				\$ 9,188.00		National Corp - Not local based
Project Supervision		\$ 10,640.00	\$ 10,640.00				\$ 21,280.00	Blodgett Resident	
Gerding Home office Admin, OH & P	\$ 4,036.07	\$ 11,601.25	\$ 15,297.28				\$ 30,934.60		Corvallis Based
Job Trailer Rent	\$ 685.00	\$ 685.00	\$ 685.00				\$ 2,055.00		Specialty product not available locally
Security Fencing Rent		\$ 208.00					\$ 208.00		Specialty product not available locally
Fire Sprinkler Retrofit			\$ 4,753.05				\$ 4,753.05	Omlid & Swinney	Specialty Subcontractor - No local subcontractors licensed to perform work
Cell Phones							\$ -		National Corp - Not local based