

Toledo Elementary School
Local Utilization Summary
Local Business Participation
T. Gerding Construction Company

Item	Sept '11	Oct '11	Nov '11	Dec '11	Jan '12	Feb '12	March '12	April '12	May '12	June '12	July '12	Total to Date	Business	Comments
Safety Supplies	\$ 918.00		\$ 73.00		\$ 971.00		\$ 30.00					\$ 1,922.00	Fastenal / Probuild	Supplies purchased locally
Office Supplies	\$ 1,248.00	\$ 260.00						\$ 116.00				\$ 1,624.00	Staples	Supplies purchased locally
Project Supervision	\$ 17,115.00	\$ 14,000.00	\$ 11,200.00	\$ 11,200.00	\$ 12,810.00	\$ 12,810.00	\$ 12,810.00	\$ 13,941.00	\$ 13,776.00	\$ 8,992.00	\$ 9,299.00	\$ 137,953.00	Toledo Resident	Superintendent is permanent Toledo Resident
Project Engineer	\$ 4,995.00				\$ 5,218.00			\$ 168.00				\$ 15,979.00	Toledo Resident	Procurement overseen by permanent Toledo Resident
Temp Toilet Rentals	\$ 450.00	\$ 792.00	\$ 450.00	\$ 450.00				\$ 368.00	\$ 215.00	\$ 301.00	\$ 923.00	\$ 3,949.00	Best Pots	Local Temp Toilet Service
Garbage Disposal	\$ 246.00	\$ 151.00	\$ 152.00		\$ 576.00		\$ 972.00	\$ 1,661.00		\$ 490.00	\$ 90.00	\$ 4,338.00	Dahl Disposal	Local garbage service
Electrical Meter Fees	\$ 619.00				\$ 802.00			\$ 3,733.00	\$ 1,128.00	\$ 1,421.00	\$ 6,606.00	\$ 14,309.00	Lincoln Cty PUD	Lincoln County PUD Charges
Equipment Rental	\$ 4,304.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 6,636.00	\$ 5,236.00	\$ 3,025.00	\$ 4,701.00	\$ 2,810.00	\$ 2,558.00		\$ 35,270.00	Hoffman	Local Rental Firm
Equipment Fuel	\$ 512.00	\$ 310.00	\$ 292.00	\$ 346.00	\$ 1,447.00	\$ 2,289.00	\$ 3,430.00					\$ 8,626.00	Carson Oil	All fuel purchased locally
Blueprint Fees	\$ 1,469.00	\$ 890.00	\$ 1,102.00		\$ 2,481.00							\$ 5,942.00	Lazer Quick	Lazerquick printing fees
Sitework / Excavation	\$ 57,114.00	\$ 27,983.00										\$ 85,097.00	Central Coast Excavating	All work performed by local business
Demolition	\$ 7,506.00											\$ 7,506.00	KRAD	All labor, equipment & material performed with permanent Toledo residents
Parking Lot Base & Paving										\$ 105,099.00	\$ 77,980.00	\$ 183,079.00	Road & Driveway	All labor, equipment & material performed with permanent Toledo residents
Curbs & Sidewalks									\$ 108,166.00		\$ 80,065.00	\$ 188,231.00	RK Concrete	All labor, equipment & material performed with permanent Toledo residents
AC Stripping										\$ 7,148.00		\$ 7,148.00	Road & Driveway	All labor, equipment & material performed with permanent Toledo residents
Concrete Labor	\$ 116,979.00	\$ 32,618.00			\$ 19,134.00							\$ 168,731.00	KRAD	All labor performed with permanent Toledo & Newport Residents
Concrete Material	\$ 83,621.00											\$ 83,621.00	Newport RediMix	Redimix
Concrete Finish & Pumping	\$ 19,134.00											\$ 19,134.00	RK Concrete	All labor & Equipment performed with permanent Toledo & Newport Residents
Engineered Lumber		\$ 8,700.00										\$ 8,700.00	Probuild	Material Purchased Locally
Dimensional Lumber		\$ 65,000.00			\$ 75,252.00							\$ 140,252.00	Probuild	Material Purchased Locally
Siding Materials					\$ 41,721.94							\$ 41,721.94	Copelands	Material Purchased Locally
Framing Labor		\$ 275,583.37	\$ 164,405.46	\$ 23,933.20	\$ 104,575.00			\$ 35,696.00	\$ 13,740.00	\$ 2,555.00		\$ 620,488.03	KRAD	All labor & Equipment performed with permanent Toledo & Newport Residents
Interior Finish Carpentry								\$ 25,979.00	\$ 22,684.00			\$ 48,663.00	Three Rivers Const	All labor & Equipment performed with permanent Toledo & Newport Residents
Composition Roofing				\$ 78,157.89	\$ 56,842.11							\$ 135,000.00	Jagow Roofing	All work performed by local business
Flashing					\$ 7,785.00	\$ 1,000.00	\$ 4,400.00					\$ 13,185.00	Mulder Sheet Metal	All work performed by local business
Gutters					\$ 7,919.00						\$ 8,919.00	\$ 16,838.00	Groth Gates	All work performed by local business
Shaftwall			\$ 25,983.00									\$ 25,983.00	West Coast Drywall	All work performed by local business
Vinyl Window Supply				\$ 21,517.00	\$ 237.00							\$ 21,754.00	Lincoln Glass	All work performed by local business
Aluminum Storefront					\$ 34,693.00	\$ 26,432.00						\$ 84,077.00	Lincoln Glass	All work performed by local business
Siding, Soffits & Windows				\$ 33,121.83			\$ 87,850.00					\$ 120,971.83	KRAD	All labor & Equipment performed with permanent Toledo & Newport Residents
Drywall & Insulation							\$ 131,566.00	\$ 123,875.00				\$ 255,441.00	West Coast Drywall	All work performed by local business
Resilient Flooring								\$ 55,220.00				\$ 55,220.00	Carpet One	All work performed by local business
Painting									\$ 32,731.00	\$ 20,200.00	\$ 7,278.00	\$ 60,209.00	Greenroom Painting	All work performed by local business
Final Cleaning								\$ 7,800.00	\$ 4,938.00			\$ 12,738.00	Associated Cleaning	All work performed by local business
Exterior Canopy Construction											\$ 503.00	\$ 503.00	KRAD	All work performed by local business
Plumbing - Below Slab	\$ 36,698.00				\$ 47,198.00	\$ 46,799.00	\$ 42,565.00	\$ 38,300.00	\$ 22,190.00	\$ 10,429.00		\$ 36,698.00	Radar Plumbing	All work performed by local business
Plumbing - Above Slab					\$ 25,000.00	\$ 57,895.00	\$ 30,605.00	\$ 65,677.00	\$ 22,760.00	\$ 9,031.00		\$ 207,481.00	Radar Plumbing	All work performed by local business
HVAC					\$ 13,115.00	\$ 60,517.00	\$ 60,525.00	\$ 112,760.00	\$ 98,994.00	\$ 25,799.00	\$ 12,265.00	\$ 210,968.00	Groth Gates	All work performed by local business
Electrical Systems												\$ 383,975.00	E2 Electric	All work performed by local business
Amount Spent MTD - Local	\$ 352,928.00	\$ 428,287.37	\$ 205,657.46	\$ 170,725.92	\$ 464,413.05	\$ 212,978.00	\$ 383,376.00	\$ 514,066.00	\$ 346,994.00	\$ 198,961.00	\$ 195,009.00	\$ 3,473,395.80		
Amount Billed - MTD	\$ 397,208.00	\$ 502,810.94	\$ 225,363.41	\$ 195,044.94	\$ 656,474.19	\$ 294,866.70	\$ 432,573.00	\$ 505,389.55	\$ 501,412.85	\$ 301,610.75	\$ 299,171.90	\$ 4,311,926.23		
% Local Utilization	88.85%	85.18%	91.26%	87.53%	70.74%	72.23%	88.63%	101.72%	69.20%	65.97%	65.18%	80.55%		