

**Toledo Elementary School
Local Utilization Summary
Local Business Participation
T. Gerding Construction Company**

Item	Sept '11	Oct '11	Nov '11	Dec '11	Jan '12	Feb '12	March '12	Total to Date	Business	Comments
Safety Supplies	\$ 918.00		\$ 73.00		\$ 971.00		\$ 30.00	\$ 1,992.00	Fastenal / Probuild	Supplies purchased locally
Office Supplies	\$ 1,248.00	\$ 260.00						\$ 1,508.00	Staples	Supplies purchased locally
Project Supervision	\$ 17,115.00	\$ 14,000.00	\$ 11,200.00	\$ 11,200.00	\$ 12,810.00	\$ 12,810.00	\$ 12,810.00	\$ 91,945.00	Toledo Resident	Superintendent is permanent Toledo Resident Procurement overseen by permanent Toledo Resident
Project Engineer	\$ 4,995.00				\$ 5,218.00		\$ 5,598.00	\$ 15,811.00	Toledo Resident	Resident
Temp Toilet Rentals	\$ 450.00	\$ 792.00	\$ 450.00	\$ 450.00				\$ 2,142.00	Best Pots	Local Temp Toilet Service
Garbage Disposal	\$ 246.00	\$ 151.00	\$ 152.00		\$ 576.00		\$ 972.00	\$ 2,097.00	Dahl Disposal	Local garbage service
Electrical Meter Fees	\$ 619.00				\$ 802.00			\$ 1,421.00	Lincoln Cty PUD	Lincoln County PUD Charges
Equipment Rental	\$ 4,304.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 6,636.00	\$ 5,236.00	\$ 3,025.00	\$ 25,201.00	Hoffman	Local Rental Firm
Equipment Fuel	\$ 512.00	\$ 310.00	\$ 292.00	\$ 346.00	\$ 1,447.00	\$ 2,289.00	\$ 3,430.00	\$ 8,626.00	Carson Oil	All fuel purchased locally
Blueprint Fees	\$ 1,469.00	\$ 890.00	\$ 1,102.00		\$ 2,481.00			\$ 5,942.00	Lazer Quick	Lazerquick printing fees
Sitework / Excavation	\$ 57,114.00	\$ 27,983.00						\$ 85,097.00	Central Coast Excavating	All work performed by local business
Demolition	\$ 7,506.00							\$ 7,506.00	KRAD	All labor, equipment & material performed with permanent Toledo residents
Concrete Labor	\$ 116,979.00	\$ 32,618.00			\$ 19,134.00			\$ 168,731.00	KRAD	All labor performed with permanent Toledo & Newport Residents
Concrete Material	\$ 83,621.00							\$ 83,621.00	Newport RediMix	Redimix
Concrete Finish & Pumping	\$ 19,134.00							\$ 19,134.00	RK Concrete	All labor & Equipment performed with permanent Toledo & Newport Residents
Engineered Lumber		\$ 8,700.00						\$ 8,700.00	Probuild	Material Purchased Locally
Dimensional Lumber		\$ 65,000.00			\$ 75,252.00			\$ 140,252.00	Probuild	Material Purchased Locally
Siding Materials					\$ 41,721.94			\$ 41,721.94	Copelands	Material Purchased Locally
Framing Labor		\$ 275,583.37	\$ 164,405.46	\$ 23,933.20	\$ 104,575.00			\$ 568,497.03	KRAD	All labor & Equipment performed with permanent Toledo & Newport Residents
Composition Roofing				\$ 78,157.89	\$ 56,842.11			\$ 135,000.00	Jagow Roofing	All work performed by local business
Flashing					\$ 7,785.00	\$ 1,000.00	\$ 4,400.00	\$ 13,185.00	Mulder Sheet Metal	All work performed by local business
Gutters					\$ 7,919.00			\$ 7,919.00	Groth Gates	All work performed by local business
Shaftwall		\$ 25,983.00						\$ 25,983.00	West Coast Drywall	All work performed by local business
Vinyl Window Supply				\$ 21,517.00	\$ 237.00			\$ 21,754.00	Lincoln Glass	All work performed by local business
Aluminum Storefront					\$ 34,693.00	\$ 26,432.00		\$ 61,125.00	Lincoln Glass	All work performed by local business
Siding, Soffits & Windows				\$ 33,121.83			\$ 87,850.00	\$ 120,971.83	KRAD	All labor & Equipment performed with permanent Toledo & Newport Residents
Drywall & Insulation							\$ 131,566.00	\$ 131,566.00	West Coast Drywall	All work performed by local business
Plumbing - Below Slab	\$ 36,698.00							\$ 36,698.00	Radar Plumbing	All work performed by local business
Plumbing - Above Slab					\$ 47,198.00	\$ 46,799.00	\$ 42,565.00	\$ 136,562.00	Radar Plumbing	All work performed by local business
HVAC					\$ 25,000.00	\$ 57,895.00	\$ 30,605.00	\$ 113,500.00	Groth Gates	All work performed by local business
Electrical Systems					\$ 13,115.00	\$ 60,517.00	\$ 60,525.00	\$ 134,157.00	E2 Electric	All work performed by local business
Amount Spent MTD - Local	\$ 352,928.00	\$ 428,287.37	\$ 205,657.46	\$ 170,725.92	\$ 464,413.05	\$ 212,978.00	\$ 383,376.00	\$ 2,218,365.80		
Amount Billed - MTD	\$ 397,208.00	\$ 502,810.94	\$ 225,363.41	\$ 195,044.94	\$ 656,474.19	\$ 294,866.70	\$ 432,573.00	\$ 2,704,341.18		
% Local Utilization	88.85%	85.18%	91.26%	87.53%	70.74%	72.23%	88.63%	82.03%		