

**Lincoln County School District  
Purchased Services Monthly Comparison  
July - April 2015**

	July	August	September	October	November	December	January	February	March	April	YTD Total
Professional Instruction Services	558	-	12,804	31,548	37,817	20,369	115,791	95,326	23,771	27,495	365,479
Cleaning Services	111,023	121,887	232,855	117,165	811	117,056	116,992	232,800	656	116,874	1,168,118
Repairs & Maintenance	1,231	22,225	11,771	4,400	14,121	4,150	6,054	10,353	6,255	51,994	132,555
Rentals		635		-	1,097	652	535	2,901	2,479	12,682	20,981
Utilities	5,274	60,718	69,003	78,786	85,082	128,789	107,174	114,508	109,573	112,241	871,148
Transportation	52,949	52,949	197,810	325,194	158,129	449,936	285,937	302,703	292,682	282,606	2,400,892
Travel	92	3,515	2,949	4,504	7,554	7,311	3,660	4,510	7,426	6,271	47,792
Telephone	7,897	9,268	9,158	9,195	6,720	11,146	9,994	9,255	8,089	6,286	87,008
Postage	2,080	977	4,002	2,131	1,041	4,172	1,927	4,939	4,279	2,166	27,712
Advertising			160					229	199		588
Printing & Binding	11,268	16,698	14,062	10,886	13,895	14,162	9,040	15,950	12,248	14,265	132,476
Data Lines	2,226	339	2,021	257	240	1,970	230	230	1,943	124	9,580
Charter School Payments	669,160	335,182	312,886	312,886	312,886	312,886	312,886	312,886	284,351	341,421	3,507,432
Tuition	-										-
Audit Services							15,635		11,150		26,785
Legal Services	900	2,194	5,546	4,818		13,806		10,597	6,319	7,767	51,947
Architect/Engineer Services											-
Negotiation/Labor Consulting Svcs											-
Management Services											-
Election Services											-
Other General Professional Services	7,722	7,614	16,259	13,801	6,556	21,330	7,673	10,140	16,261	43,507	150,862
<b>Total Purchased Services</b>	<b>872,379</b>	<b>634,200</b>	<b>891,286</b>	<b>915,571</b>	<b>645,950</b>	<b>1,107,735</b>	<b>993,528</b>	<b>1,127,328</b>	<b>787,682</b>	<b>1,025,698</b>	<b>9,001,357</b>