



BOARD FOLDER

**LINCOLN COUNTY SCHOOL DISTRICT
BOARD OF DIRECTORS
EXECUTIVE AND REGULAR SESSIONS
Tuesday, March 15, 2011- 6:00 and 7:00 p.m.
Taft 7-12 School
Lincoln City, Oregon**

LINCOLN COUNTY SCHOOL DISTRICT
Board of Directors- Executive and Regular Sessions
Tuesday, March 15, 2011-6:00 p.m. and 7:00 p.m.
Taft 7-12 High School
Lincoln City, Oregon

6:00 p.m. Exec. ORS 192.660(2)(d) Labor Negotiations; (e) Real Property

AGENDA

Page

1. CALL TO ORDER
2. ROLL CALL- ESTABLISHMENT OF A QUORUM
3. INTRODUCTIONS
4. COMMUNICATIONS
 (During this time the audience will have the opportunity to speak to the Board. Anyone wishing to address the Board is asked to complete a "Board Communication Request" form, available from the board secretary. The chairman reserves the right to limit the time allotted to each presenter. It is requested that those addressing the board state their name for the record.)
 - a. Written
 - b. From the Audience
 - c. Staff Recognition

5. BOARD REPORTS

6. CONSULTANT REPORTS/STAFF REPORTS

- | | |
|---------------------------|---|
| a. Student Representative | 1 |
| b. North Area Report | 2 |
| c. Financial Reports | 3 |

7. SUPERINTENDENT'S REPORT

8. ADOPTION OF THE CONSENT CALENDAR

(Consent Calendar agenda items are designated by the Board to be adopted in a single motion unless an individual Board member or the Superintendent requests an item be removed for consideration. Action on matters of a routine matter is addressed in one motion to conserve time for other deliberation by the Board.)

- | | |
|--|-----|
| a. MINUTES OF THE BOARD | |
| 1. February 15, 2011 Regular Session | 4-7 |
| b. EDUCATION SERVICES | |
| c. HUMAN RESOURCES | |
| 1. Regular Items | 8-9 |
| d. BUSINESS SERVICES | |
| 1. Insurance Agent of Record- Other than Health Benefits | 10 |
| e. SPECIAL PROGRAMS | |
| f. FACILITIES/MAINTENANCE/TRANSPORTATION/ FOOD SERVICES | |
| g. BOARD | |

9. OTHER DECISION ITEMS

(Decision Items are those that have been presented to the Board for discussion and questions at a prior meeting. Some circumstances may dictate a Decision Item without prior discussion.)

- a. EDUCATIONAL SERVICES
- b. HUMAN RESOURCES
- c. BUSINESS SERVICES
 - 1. **DECISION:** Audit Services (from joint public agency RFP) 11
- d. SPECIAL PROGRAMS
- e. FACILITIES/MAINTENANCE/TRANSPORTATION/FOOD SERVICES
- f. BOARD
- g. OTHER

10. ITEMS OF DISCUSSION AND INFORMATION

(Discussion Items are presented for the Board's consideration, discussion and questions. Discussion Items will be considered for Decision at a subsequent meeting. Information items are for information only.)

- a. EDUCATIONAL SERVICES
- b. HUMAN RESOURCES
- c. BUSINESS SERVICES
 - 1. Investment Policy, Bond Proceeds 12-15
 - 2. Purchasing Policies- CM/GC 16
 - 3. 2011-12 Budget Projections 17
- d. SPECIAL PROGRAMS
- e. FACILITIES/MAINTENANCE/TRANSPORTATION/FOOD SERVICES
- f. BOARD
 - 1. Discussion, Superintendent's Contract 18
- g. OTHER

11. ADJOURNMENT

The next regular session meeting of the Board is Tuesday, April 19, 2011, 2011- 7:00 p.m. at Newport Intermediate School.

**LINCOLN COUNTY SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
March 15, 2011**

ITEM:

TOPIC: Introduction of Student Representative

PREPARED BY: Laurie Urquhart

WILL BE PRESENTED BY: Student Rep

TYPE OF ITEM: Consent Information Discussion Decision

DESCRIPTION OF AGENDA ITEM:

In continuing the Board's inclusion of student representatives at Board meetings, a student from the North area will update the Board on activities there.

RECOMMENDATION:

None; for information only.

ADDITIONAL MATERIAL Attached: Yes No Available: Yes No

**LINCOLN COUNTY SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA**

3/15/11

ITEM:

TOPIC: North Area Report

PREPARED BY: Laurie Urquhart

WILL BE PRESENTED BY: North Area Principals

TYPE OF ITEM: Consent Information Discussion Decision

DESCRIPTION OF AGENDA ITEM:

North area principals will update the Board regarding activities at the schools in that area.

SUPERINTENDENT'S RECOMMENDATION:

None; for information only.

ADDITIONAL MATERIAL Attached: Yes No Available: Yes No

**LINCOLN COUNTY SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
March 15, 2011**

ITEM:

TOPIC: Financial Reports

PREPARED BY: Laurie Urquhart

WILL BE PRESENTED BY: Julie Baldwin

TYPE OF ITEM: Consent Information Discussion Decision

DESCRIPTION OF AGENDA ITEM:

The General Fund summary report, Bills and Claims, Special Revenue Fund Financial Report and the Investment Report as of February 28, 2011 were sent to the Board under separate cover and will be discussed at the March 15, 2011 board meeting.

RECOMMENDATION:

None; for information only.

ADDITIONAL MATERIAL Attached: Yes No Available: Yes No

BA-03

12/27/01 lku

LINCOLN COUNTY SCHOOL DISTRICT
Board of Directors- Regular Session
Tuesday, February 15, 2011- 7:00 p.m.
Toledo Elementary School
Toledo, Oregon

Minutes

- PRESIDING:** Jean Turner, Vice Chairman
- Present:** Jean Turner, Vice Chairman; Brenda Brown, Karen Bondley, Liz Martin, Directors
- Also Present:** Tom Rinearson, Superintendent; Laurie Urquhart, Secretary; approx. 30 members of the staff, media and patrons
- Excused:** Ron Beck, Chairman

Call to Order- Establishment of a Quorum

Vice Chairman Turner called the session to order and convened the meeting at 7:06 p.m. with a quorum of four board members present. Chairman Beck was excused from the meeting.

Communications

LCEA President Margie Grinnell addressed the Board regarding teacher evaluations, timelines, and Plans of Assistance. She asked the Board to consider extending the time for teachers recommended for non-extension, to "give them time to improve."

Board Reports

Director Karen Bondley reported she attended a meeting with other K.I.D.S. (Keep Improving District Schools) Committee members regarding the bond measure campaign. Volunteer groups will be coordinated in the next week or so, said Bondley.

Student Representatives

Students Dylon Rhoades, Harmony George and Trinity Gray, third graders in Ms. Bishop's class, described their "candy for troops" effort. Students wrote notes, drew pictures and sent candy to members of the military serving in the Middle East, and received a letter and picture of thanks from the troops.

East Area Report

Toledo Jr./Sr. High Asst. Principal Clint Raever reported the school improvement day February 14th was used to further the Total Instructional Alignment process. The math and science team have

completed a draft task analysis, and will examine revisions and plan implementation on the next school improvement day. Language Arts is nearly complete, and social studies is still in process as the standards changed.

Mr. Raever noted Toledo Jr./Sr. posted the best high school attendance for the month of January, and reported the boys basketball team will play in league playoffs.

Toledo Elementary Principal **Bob Shindelman** noted the picture from the members of the military include the Toledo Police Chief. He noted first and second grade students are in the midst of swim lessons, supported by Turkey Bingo funds. Other teacher activities include: ●first grade teacher **Liz Postlewait** worked with Toledo Jr./Sr. High teacher **Rich Berenson** to coordinate high school students sharing information on marine biology with her class; ●second grade teacher **Kim Eason** is aligning daily work in reading and is building a compilation by standard; ●second grade teacher **Nikki Charland** is working on a similar activity for math, and is using math crates developed by Lincoln City teacher **Alison Samuel**; ●PE teacher **Roy Hale** is doing a task analysis for the PE standards; ●sixth grade teacher **Dana Spink** is involved with the OCAMP grant, which brought her to Hawaii on a research trip in September and will take her to San Francisco to present in the spring; ●sixth grade teachers worked with SIS consultant Paul Williams to develop a rubric based report card; ●**Malena Simmons** is helping her students prepare for the Special Olympics; ●third grade teachers **Lynn Bishop and Sue Miller** are superb team teachers and have honed their skills to a very high level. Mr. Shindelman said all teachers were not mentioned due to time constraints, and invited Board members to visit any time.

Financial Reports

Business Manager Julie Baldwin presented financial reports as of January, 2011. She noted federal forest fees were received in January rather than the expected February date. ADM (Average Daily Membership) is dropping slightly; interest rates remain consistent.

Superintendent's Report

Superintendent Rinearson recognized the Siletz Tribal Charitable Contribution Fund for an award to Crestview Heights that will purchase ten computers and monitors for their computer lab.

Mr. Rinearson recognized Siletz Valley Early College Academy students Chris Crawford and Crystal Hawk, and Newport High students Jessica Whaley and Daniel Perrson who are presenting at the third Coastal American Student Summit on Ocean and Climate in Washington D.C. The students will be discussing hypoxia and acidification, and their impacts on local invertebrates.

Superintendent Rinearson thanked Mid Columbia Bus Company for again offering four \$500 scholarships to graduating seniors. One award will be given to a student at Taft, Newport, Toledo and Waldport High Schools.

The Superintendent wished Board members Jean Turner and Karen Bondley "Happy Birthday" (February 29 and March 2, respectively).

He congratulated Newport Intermediate School, attendance flag winners for January.

Approval of the Consent Calendar

Motion 10/11-26

On motion of Director Martin, seconded by Director Bondley, the Board unanimously approved the Consent Calendar items, including:

- Minutes, 1/18/11 Regular Session;
- Minutes, 1/31/11 Work Session;
- Regular Personnel Items and Addendum;
- Renewals-Probationary/Licensed Personnel- as revised 2/15/11;
- Policy GBA, Equal Employment Opportunity;
- Policy GCC/GDC, Recruitment/Hiring/Fingerprinting/Initial Employment;
- 2011/2013 ESD Resolution Services- Local Service Plan.

Proclamation of Classified Employees Week, March 7-11, 2011

Motion 10/11-27

On motion of Director Bondley, seconded by Director Brown, the Board unanimously approved Resolution 2010/11-11, proclaiming the week of March 7-11, 2011 as "Classified School Employee Week." Vice Chairman Turner read the proclamation and thanked Classified employees for their important contributions, calling them "incredibly valuable."

Update on Total Instructional Alignment- Lisa Carter Visit

Assistant Superintendent Sara Johnson updated the Board on "Total Instructional Alignment" and a visit by Lisa Carter, author of the book by the same name. The process involves alignment of our system to ensure students are taught the standards they need to know, alignment of curriculum with assessment, and the alignment of instruction.

Ms. Carter visited the district over four days, one in each geographic area. Principals designed training for their area/building, so each was somewhat different.

Dr. Johnson said Lisa Carter reported the quality of the work done by teachers and administrators is excellent, and said interest and enthusiasm for the effort is high. Total Instructional Alignment is a process rather than a product, and will continue year after year.

Director Martin commended the effort, calling it exciting and one she has hoped for. "Our students will be much better educated because of this," said Martin.

Extension on Insurance Agent of Record Services (Other than Health Benefits)

Business Manager Julie Baldwin reported staff is happy with the local availability and good service of Western States Insurance staff. She recommended extending the contract with the organization for an additional year. The Board will consider this at the next meeting.

Update on CM/GC Process

Director of Support Services Rich Belloni reported the Construction Manager/General Contractor (CM/GC) Task Force met February 11th for the first time. The task force is comprised of David Green,

Don Davis, Bill Turner, Jim Chambers, Brenda Brown, Pete Gintner, Rich Belloni, Julie Baldwin and one architect.

Mr. Belloni said the meeting went well, and said Attorney Pete Gintner would be updating the committee via email. District policies pursuant to this process may be presented to the Board at the March board meeting. The CM/GC process may facilitate the use of local contractors on construction projects.

Public Statement- Superintendent's Evaluation

Vice Chairman Jean Turner shared the results of the Board's annual evaluation of Superintendent Rinearson. As in past years, board members, principals and Learning Support Team members completed the evaluation form. Vice Chairman Turner commended the Superintendent for his "continued outstanding leadership performance. His work with labor relations, and his values and ethics of leadership are exceptional." The Superintendent is in his seventh year with LCSD.

The meeting was adjourned at 8:12 p.m.

Chairman

Superintendent

**LINCOLN COUNTY SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
March 15, 2011**

ITEM:

TOPIC: Personnel Action

PREPARED BY: Carol Funk-H.R.

WILL BE PRESENTED BY:

TYPE OF ITEM: Consent Information Discussion Decision

DESCRIPTION OF AGENDA ITEM:

Regular personnel action requiring Board approval.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends the Board approve the attached personnel items.

ADDITIONAL MATERIAL Attached: Yes No Available: Yes No

Board Agenda—March 15, 2011—Personnel Action

Resignation(s):

Kathleen Haddon	Info. & Records IV/NHS 9/8/87—6/30/11	Retiring
Vonda McReynolds	Secretary/NIS & Isaac Newton 11/7/90—6/30/11	Retiring
Sandra Arvin	1 st Grade Teacher/Sam Case 8/30/77—5/31/11	Retiring
Sharon “Fanny” Drews	3 rd Grade Teacher/Sam Case 8/29/88—5/31/11	Retiring

New Temporary Licensed:

Margaret Shea	HLS/NIS	MA/6
Jan Weeks	Teacher/WHS	MA+45(6)

New Classified Hire(s):

Mark Williams	Sp.Ed. T.A./Taft 7-12	5.5 Hrs.
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New Coach Hire(s):

Ryan Gates	Asst. Baseball/Taft 7-12	
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Leave -of -Absence Request(s):

Doug Rider	2/11/11—6/3/11	Medical Leave
Deanna O’Halloran	3/30/11—5/18/11	FMLA/Parental

**LINCOLN COUNTY SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA**

March 15, 2011

ITEM:

TOPIC: Insurance Agent of Record- Request for Extension

PREPARED BY: Julie Baldwin

WILL BE PRESENTED BY: Julie Baldwin

TYPE OF ITEM: Consent Information Discussion Decision

DESCRIPTION OF AGENDA ITEM:

The one year extension with Western States Insurance (formerly known as Ken Doerfler Insurance) as the district's agent of record- other than health benefits- ends on June 30, 2011. Board Policy EI states the term for these services will be for a period of five years, with the possibility of annual extensions, not to exceed three additional years.

District staff is very satisfied with the local availability of Mark Collson and others from Western States, and requests the Board consider extending the term an additional year. This would be the second one-year extension.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends the Board approve a one year extension with Western States Insurance for agent of record (other than health benefits) services.

ADDITIONAL MATERIAL Attached: Yes No Available: Yes No

**LINCOLN COUNTY SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA**

March 15, 2011

ITEM:

TOPIC: RFP - Audit Services

PREPARED BY: Julie Baldwin

WILL BE PRESENTED BY: Julie Baldwin

TYPE OF ITEM: Consent Information Discussion Decision

DESCRIPTION OF AGENDA ITEM:

At the December board meeting, Business Manager Julie Baldwin shared information about the joint agency Request for Proposals (RFP) for audit services.

Lincoln County School District received two proposals in response to the RFP: Merina & Company, LLP of West Linn, Oregon and Pauly, Rogers & Co., P.C. of Tigard, Oregon. Staff reviewed and evaluated the proposals and participated in the consortium review of audit proposals. It is staff's recommendation that the Board continue to retain Pauly, Rogers & Co., P.C. as District Auditors.

Intent to Award letters were sent to the two proposing firms identifying our selection of Pauly, Rogers & Co., P.C. for a five year term.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends approval of Pauly, Rogers & Co., P.C. for audit services for the July 1, 2011 through June 30, 2016 time period.

ADDITIONAL MATERIAL Attached: Yes No Available: Yes No

**LINCOLN COUNTY SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
March 15, 2011**

ITEM:

TOPIC: Investment Policy - Bond Proceeds Only

PREPARED BY: Julie Baldwin

WILL BE PRESENTED BY: Julie Baldwin

TYPE OF ITEM: Consent Information Discussion Decision

DESCRIPTION OF AGENDA ITEM:

Current Board Policy DFA Investments does not allow for maturities that exceed 18 months. For maturities beyond 18 months, ORS 294.135(a) requires the Board adopt a policy that has been approved by the Oregon Short Term Fund Board. Staff is recommending Policy DFAA - Short-Form Investment which clearly identifies the authorized and suitable investments, safekeeping and custody of investments as well as diversification requirements and maximum maturities of three years.

In preparation for sale of GO Bonds in June, 2011, staff is submitting this policy for Board consideration. If adopted by the LCSD Board, it will then be sent to the Oregon Short-Term Fund Board.

SUPERINTENDENT'S RECOMMENDATION:

For discussion only at this time.

ADDITIONAL MATERIAL Attached: Yes No Available: Yes No

Short-Form Investment (Bond Proceeds Only)

1.0 Policy Statement

Oregon Revised Statutes Section 294.135 and 294.052 generally requires a local government to have its investment policy reviewed by the Oregon Short Term Fund Board ("OSTFB") before the local government adopts the policy and makes investments that are longer than 18 months from their purchase date. The Lincoln County School District may wish to invest its bond proceeds longer than 18 months to match investment maturity dates to the expected schedule for payment of construction costs. The OSTFB has made this short-form policy available to local governments that desire to invest only bond proceeds or bond related funds described in ORS 294.052 for more than 18 months, and that desire expedited review by the OSTFB before the investment policy is adopted. This short-form policy contains very substantial limitations and does not provide the Entity with the controls or flexibility that a comprehensive investment policy should provide.

2.0 Scope

This investment policy applies only to the investment of bond proceeds or bond related funds described in ORS 294.052. All other funds of the Entity that are subject to ORS 294.135 will be invested under 18 months.

3.0 Objective

The primary objectives, in order of priority, for the Entity's investment under this policy are as follows:

- 3.1 **Legality:** The investments will be in compliance with all statutes governing the investment of public funds in the State of Oregon.
- 3.2 **Liquidity:** The investments will be made in a manner that generates sufficient cash flow to meet the expected project cost schedule. A liquidity component of at least 10% of the current bond proceed balance will be maintained in cash and/or the LGIP, assuming that this amount is within ORS 294.810 restrictions.
- 3.3 **Safety:** Investments are limited to U.S. Treasury, non-callable fixed rate Government Sponsored Enterprise and Agency securities, and Senior unsecured debt obligations guaranteed by the Federal Deposit Insurance Corporation under the Temporary Liquidity Guarantee Program (TLGP) described in Section 8.0, below.
- 3.4 **Yield:** The yield will be dependent on the timing of the investments.

4.0 Delegation of Authority

The Custodian of Funds is responsible for all investment decisions.

5.0 Ethics and Conflicts of Interest

Officers and employees involved in the investment process shall refrain from personal business activity that may conflict with the proper execution of the investment program, or may impair their ability to make impartial investment decisions.

6.0 Authorized Financial Dealers and Institutions

The Custodian of Funds will maintain a list of dealers with whom they are authorized to do business. These may include "primary" dealers or regional dealers that qualify under SEC Rule 15C3-1 (uniform net capital rule). If an investment advisor is hired, the advisor may execute directly with the approved dealers.

7.0 Investment Advisory Services:

The Entity may seek outside investment advisory services to assist with the investment of bond proceeds. The services will be non-discretionary and the advisor shall be required to act with fiduciary responsibility.

8.0 Authorized and Suitable Investments

Only the following investments may be purchased under this policy:

- Obligations of the U.S. government;
 - U.S. Treasury Notes, Bonds and Bills.
 - Senior unsecured debt obligations guaranteed by the Federal Deposit Insurance Corporation under the Temporary Liquidity Guarantee Program (TLGP).
- Obligations and guarantees of U.S. government agencies, corporations wholly owned by the U.S. government or any Government Sponsored Enterprises (GSE's): Specific listing:
 - Federal Home Loan Bank – FHLB.
 - Federal Farm Credit Bank – FFCB.
 - Federal Home Loan Mortgage Corporation – FHLMC.
 - Federal National Mortgage Association – FNMA.
- All treasury and agency securities must be non-callable with a fixed rate
- Oregon Short-Term Fund – LGIP.

9.0 Safekeeping and Custody

All security transactions entered into by the Entity will be conducted on a delivery- versus-payment (DVP) basis. Securities may be held in safekeeping by a third party custodian designated by the Custodian of Funds.

10.0 Diversification

The Entity will diversify the total bond project funds by issuer.

Diversification by Issuer:

- U.S Treasury Issues Up to 100%
- TLGP Up to 35%, with no more than 5% per issuer
- Agency (GSE's) Up to 33% per issuer
- LGIP/Cash Minimum of 10% of bond proceeds, maximum is the lesser of 100% or the amount permitted by ORS Chapter 294.810

11.0 Maximum Maturities

Maximum Maturity of Single Issue 3 years

12.0 Reporting Requirements

The Custodian of Funds shall prepare quarterly and annual investment reports summarizing the investment portfolio as to types of investments, earnings, maturities, cost, transactions and mark - to -market values.

13.0 Internal Controls and Accounting Method

The Custodian of Funds, in conjunction with the Secretary of State's office will evaluate conformance of the portfolio with the Investment Policy and audit internal controls. The Entity shall comply with all required legal provisions and Generally Accepted Accounting Principles (GAAP) relating to investment accounting.

14.0 Investment Policy Adoption

Must be adopted annually by the Local Government Governing Body and minutes sent to the Oregon State Treasury.

**LINCOLN COUNTY SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA
March 15, 2011**

ITEM:

TOPIC: Purchasing Policies

PREPARED BY: Julie Baldwin

WILL BE PRESENTED BY: Julie Baldwin

TYPE OF ITEM: Consent Information Discussion Decision

DESCRIPTION OF AGENDA ITEM:

Staff has been working with attorney Pete Gintner regarding the use of the Construction Manager/General Contractor (CMGC) process for construction projects. Current purchasing policies need to be aligned with legal requirements regarding the CMGC process.

Staff is recommending the following policies be changed:

Policy DJ - District Purchasing (amend)

Policy DJA - District Procurement Policies (new)

Policy DJC Bidding Requirements (delete policy and admin. rules)

Policy DJCA Personal Services Contracts (delete policy and admin. rules)

The new or revised policies will be sent to the Board under separate cover prior to the meeting on March 15, 2011.

SUPERINTENDENT'S RECOMMENDATION:

For discussion only at this time.

ADDITIONAL MATERIAL Attached: Yes No Available: Yes No

**LINCOLN COUNTY SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA**

March 15, 2011

ITEM:

TOPIC: 2011-12 Budget Projections

PREPARED BY: Julie Baldwin

WILL BE PRESENTED BY: Julie Baldwin

TYPE OF ITEM: Consent Information Discussion Decision

DESCRIPTION OF AGENDA ITEM:

Much information about budgets in our state and nation has been shared over the last several months. Superintendent Tom Rinearson and Business Manager Julie Baldwin will present budget projections for the 2011-12 fiscal year, as they are known at this time.

SUPERINTENDENT'S RECOMMENDATION:

None; for information only.

ADDITIONAL MATERIAL Attached: Yes No Available: Yes No

**LINCOLN COUNTY SCHOOL DISTRICT
REGULAR BOARD MEETING AGENDA**

3-15-10

ITEM:

TOPIC: Superintendent's Contract

PREPARED BY: Laurie Urquhart

WILL BE PRESENTED BY: Chairman Ron Beck

TYPE OF ITEM: Consent Information Discussion Decision

DESCRIPTION OF AGENDA ITEM:

The Board conducted the annual evaluation of the Superintendent in February 2011. A public statement was issued after the Board met in executive session.

The Board will begin a discussion of the Superintendent's contract during the regular session March 16, 2011.

SUPERINTENDENT'S RECOMMENDATION:

For discussion at this time.

ADDITIONAL MATERIAL Attached: Yes No Available: Yes No

LINCOLN COUNTY SCHOOL DISTRICT ENROLLMENT

February 1, 2011 - February 28, 2011

ACTUAL ENROLLMENT

SCHOOL	K	1 2 3 4 5 6 7 8 9 10 11 12												TOTAL	PRIOR YR. SAME MO	COMPARE DIFFERENCE	CURRENT		Projected Yr. end ADM	YTD ADM	ABSENTEEISM RATE
		MO. ADM	MO. ADA																		
NORTH AREA																					
Oceanlake	58	57	47	57	59	51	59							388	392	-4.0	364.6	330.8	337.0	369.9	9.26%
Taft Elem.	73	72	52	63	47	68	57						432	418	14.0	389.6	349.2	364.0	383.2	10.38%	
Taft High							136	131	98	125	111	119	720	662	58.0	718.8	641.7	679.0	717.1	10.73%	
Lincoln City Tech HS								5	13	18	32	68		52	16.0	61.9	57.9	60.0	61.2	6.46%	
SUB-TOTAL	131	129	99	120	106	119	116	136	131	103	138	129	151	1,608	1,524	84.0	1535.0	1379.6	1440.0	1531.5	10.12%

EAST AREA																					
Toledo Elementary	54	52	57	57	42	55	54							371	369	2.0	345.1	310.3	312.0	346.7	10.09%
Toledo Jr/Sr High							45	56	52	71	64	68	356	386	-30.0	324.1	284.0	347.0	327.1	12.37%	
Eddyville Charter	18	16	11	20	22	16	14	10	17	13	16	13	11	197	207	-10.0	188.0	170.4	200.0	187.4	9.38%
Sileiz Valley Charter	23	19	25	21	25	22	18	22	16				191	196	-5.0	184.9	167.1	182.0	189.5	9.65%	
Sileiz Early Academy										22	19	16	16	73	80	-7.0	73.9	62.4	72.0	75.1	15.66%
SUB-TOTAL	95	87	93	98	89	93	86	77	99	87	106	93	95	1,188	1,238	-50.0	1116.1	994.1	1113.0	1125.8	10.93%

WEST AREA																					
Sam Case	114	134	125	117										490	506	-16.0	435.5	396.5	418.0	437.8	8.95%
Newport Intermediate					122	116	103							341	309	32.0	335.1	307.9	334.0	337.2	8.09%
Isaac Newton						41	47	40						128	132	-4.0	128.2	122.5	137.0	130.4	4.43%
Newport Prep Acad.							81	117						198	188	10.0	197.4	175.6	692.0	191.5	11.08%
Newport High								132	146	152	163	163	593	566	27.0	577.4	516.1		575.5	575.5	10.62%
SUB-TOTAL	134	134	125	117	122	116	144	128	157	132	146	163	1,750	1,701	49.0	1673.5	1518.6	1581.0	1672.3	9.26%	

SOUTH AREA																					
Crestview Heights	37	40	47	46	39	46	44	53	40					392	395	-3.0	377.1	346.2	342.0	374.8	8.18%
Waldport High										61	50	55	67	233	209	24.0	228.7	203.8	226.0	232.0	10.89%
SUB-TOTAL	37	40	47	46	39	46	44	53	40	61	50	55	67	625	604	21.0	605.8	550.1	588.0	606.8	9.20%

GRAND TOTAL	377	390	364	381	356	374	390	394	417	383	440	429	476	5,171	5,067	104.0	4930.4	4442.3	4702.0	4936.4	9.90%
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ADM=Average Daily Membership ADA=Average Daily Attendance ADM calculated at .5 FTE for kindergarten